

The Adjourned meeting of the Macoupin County Board was called to order on Tuesday, December 12, 1978 by County Clerk Raymond J. Verneti.

The new members of the Macoupin County Board signed their oaths and were sworn into office.

The meeting then opened with the Pledge of Allegiance to the Flag.

A motion was made by Sexton, seconded by Love to elect John Jubelt as the temporary chairman of the Macoupin County Board. There were no other nominations. A motion was made by Reznicek, seconded by Garbolino to close the nominations and elect John Jubelt as the temporary chairman. All in favor. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
John Jubelt	Walter Long	Albert Love	G. Wallace Mateer
Keith Mefford	Henry Mills	Richard Mitchell	William Reznicek
Carol Roman	Victor Scopel	Russell Sexton	Theodore Tomso
Dewey VanWinkle	Michael Howald		

ABSENT  
James Bertagnolli

Roll call was taken. Twenty six members were present, one absent.

PRESENT

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT  
James Bertagnolli

A motion was made by Hallbauer, seconded by Sexton to elect John Jubelt as permanent chairman of the Macoupin County Board. Other nominations were then asked for. Motion made by Hallbauer, seconded by Reznicek to elect John Jubelt permanent chairman by acclamation. The term is for two years commencing December 12, 1978 and ending December 1980. All in favor. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT  
James Bertagnolli

Mr. Schwartz passed out information concerning the Sesquicentennial Book and asked the members of the Board to assist in passing out the information throughout the county.

Mrs. Gowdy passed out the Annual Report of the Macoupin County Mental Health Association. Motion made by Hallbauer, seconded by Cerar to approve report and place on file. All in favor. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT  
James Bertagnolli

MACOUPIN COUNTY YOUTH SERVICE BUREAU REPORT

During October and November, thirty (30) youths and fifteen (15) adults were served by the Macoupin County Youth Service Bureau.

Eight (8) youths were referred to the group home. Five (5) were placed in residence for a total of 89 days. Three (3) were returned home.

Value to county: \$35 a day X 89 days = \$3,115

Services for the eight (8) youth totaled 1815 hours in 177 sessions. Average approximately 23 hours per youth.

Continued

Proposed New Grant beginning June 1, 1979

Fifty (50) youths will be served at a cost to the county of \$6,000. (About 120 per youth)

Each youth will receive:

1. Pick-up and transportation from police station or States Attorney's office.
2. Crisis intervention for youth and their family.
3. Short term individual and family counseling.
4. Food and shelter.
5. Tutoring
6. Recreation
7. Transportation to and from court, medical and dental appointments.
8. Referral to other agencies when needed.

Mr. Jubelt acknowledged the presence of Mr. Norman Scheller, former Supr. of Assessments.

The Clerk read the minutes of the previous meeting. Motion made by Reznicek, seconded by Mateer to approve minutes. Roll call taken. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Archie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	<b>Carol Roman</b>	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

COMMUNICATIONS:

STATE OF ILLINOIS  
ILLINOIS COMMERCE COMMISSION  
527 East Capitol Avenue  
Springfield, Illinois 62706

December 8, 1978

CENTRAL ILLINOIS PUBLIC SERVICE COMPANY

Application for a certificate of public convenience :  
and necessity under Section 55 to construct, operate:  
and maintain a 69 KV wye multigrounded transmission : 78-0279  
line, to be operated initially at 34.5 KV, all in :  
Macoupin and Montgomery Counties. :

NOTICE OF CONTINUANCE OF HEARING

TO ALL PARTIES OF INTEREST:

Notice is hereby given that the hearing in the above entitled matter scheduled for January 9, 1979, has been continued to February 14, 1979, at the office of the Commission, Springfield, Illinois, Leland Building, 527 East Capitol Avenue, at the hour of 10:00 A. M.

Kindly acknowledge receipt of this notice.

OFFICE OF THE SECRETARY

BY: /s/ Rose M. Clagget  
Rose M. Claggett

RMC:gf

Hearing Officer: Mr. Lippa  
CC: Mr. Fox- Engineering Section

Motion made by Garbolino, seconded by Reznicek to approve communication. All in favor. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Archie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

URBAN COUNTIES COUNCIL OF ILLINOIS

December 4, 1978

To: All Illinois County Board Chairman

From: Arthur R. Gottschalk

Re: HB 32

As you have probable heard the Illinois House of Representatives voted to override the Governor's veto of HB 32. The bill would require that the State pay the full salaries of Circuit and Associate Judges (except for a \$500 county subsidy).

The Illinois Senate is scheduled to vote on a motion to override on Tuesday, December 12.

Please review the attached roll call to note the voting record of the Senator of Senators whose district/s includes all or a portion of your county to determine the voting record when the bill was originally was originally heard in the Senate last June.

If your Senator voted "YES" on the original roll call please thank him and urge him to continue to support the bill by overriding the veto.

If the vote was "NO" please urge him to support his county and local property taxpayers by overriding the veto.

Those Senators who were absent should be urged to be on hand to override the veto.

Time is of the Essence ! Please telephone your Senator with your county board's position. If he cannot be reached by phone please send your message by wire.

Your support is essential in our efforts to override the veto of HB 32.

/s/ Arthur R. Gottschalk  
Arthur R. Gottschalk

Roll call attached.

Motion made by Garbolino, seconded by Reznicek to approve communication and comply with it. All in favor. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

WEST CENTAL ILLINOIS VALLEY  
REGIONAL PLANNING COMMISSION

209A North East Street  
Carlinville, Illinois 62626

INVOICE

TO: Macoupin County Board

FROM: Regional Planning Commission

FOR : 1979 Regional Planning Commission Dues

DATE: November 20, 1978

1979-1980 RPC Dues \$5,350.00

Motion made by Hallbauer, seconded by Tomso to approve request and payment of bill. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

PETITIONS:

PETITION FOR COUNTY AID TO BUILD OR REPAIR BRIDGE  
DIVISION 5 - CHAPTER 121 - ILLINOIS ROAD AND BRIDGE LAWS

STATE OF ILLINOIS, COUNTY OF MACOUPIN) )  
ROAD DISTRICT & TOWN OF SHIPMAN ) SS PROJECT # 2

TO THE COUNTY BOARD OF MACOUPIN COUNTY, ILLINOIS:

The undersigned Highway Commissioner of Shipman Road District in said County, would respectfully represent that a bridge needs to be built over Branch of Coops Creek where the same is crossed by a highway near the N.W. Corner of Section 1, T. 8 N., R. 9 W., of the Third Principal Meridian in said town, for which said work Shipman Road District is responsible: that the total cost of said work will be approximately 1200 Dollars, which sum will be more than .02% of the value of all taxable property in such road district as equalized or assessed by the Department of Local Government Affairs, and the tax rate for road purposes in such road district was in each year for the two years last past not less than the maximum allowable rate provided for in Section 6-501, Chapter 121, Illinois Revised Statutes.

Wherefore, the said Highway Commissioner hereby petitions you for aid, and for an appropriation from the County Treasury of a sum sufficient to meet one-half the expenses of said bridge or other work, said Road District being prepared to furnish the other half of the amount required.

Dated at Carlinville, this 4th day of December A. D. 1978.

/s/ Don Reno  
Highway Commissioner

/s/ David Halliday  
Supervisor

Subscribed and sworn to before me this 4th day of December A. D. 1978.

/s/ Helen Stottler  
Notary Public

Motion made by Scopel, seconded by Sexton to approve petition. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

PETITION FOR COUNTY AID TO BUILD OR REPAIR BRIDGE  
DIVISION 5 - CHAPTER 121 - ILLINOIS ROAD AND BRIDGE LAWS

STATE OF ILLINOIS, COUNTY OF MACOUPIN) )  
ROAD DISTRICT & TOWN OF HONEY POINT ) SS PROJECT # 11

TO THE COUNTY BOARD OF MACOUPIN COUNTY, ILLINOIS:

The undersigned Highway Commissioner of Honey Point Road District in said County, would respectfully represent that a bridge needs to be built over Branch of Honey Creek where the same is crossed by a highway near the Center of Section 30, T. 9 N., R. 6 W., of the Third Principal Meridian in said town, for which said work Honey Point Road District is responsible; that the total cost of said work will be approximately 3,500 Dollars, which sum will be more than .02% of the value of all taxable property in such road district as equalized or assessed by the Department of Local Government Affairs, and the tax rate for road purposes in such road district was in each year for the two years last past not less than the maximum allowable rate provided for in Section 6-501, Chapter 121, Illinois Revised Statutes.

Wherefore, the said Highway Commissioner hereby petitions you for aid, and for an appropriation from the County Treasury of a sum sufficient to meet one-half the expenses of said bridge or other work, said Road District being prepared to furnish the other half of the amount required.

Dated at Carlinville, this 4th day of December A. D. 1978.

/s/ Maynard A. Boedecker  
Highway Commissioner

/s/ Delbert Hartke  
Supervisor

Subscribed and sworn to before me this 4th day of December A. D. 1978.

Motion made by Scopel, seconded by Sexton to approve petitions. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

PETITION FOR COUNTY AID TO BUILD OR REPAIR BRIDGE  
DIVISION 5-CHAPTER 121 - ILLINOIS ROAD AND BRIDGE LAWS

STATE OF ILLINOIS, COUNTY OF MACOUPIN )  
ROAD DISTRICT & TOWN OF CHESTERFIELD ) SS PROJECT # 10

TO THE COUNTY BOARD OF MACOUPIN COUNTY, ILLINOIS:

The undersigned Highway Commissioner of Chesterfield Road District in said County, would respectfully represent that a bridge needs to be repaired over Branch of Macoupin Creek where the same is crossed by a highway near the N.E. Corner of Section 12, T. 9 N. R. 9 W., of the Third Principal Meridian in said town, for which said work Chesterfield Road District is responsible; that the total cost of said work will be approximately 1,800 Dollars, which sum will be more than .02% of the value of all taxable property in such road district as equalized or assessed by the Department of Local Government Affairs, and the tax rate for road proposes in such road district was in each year for the two years last past not less than the maximum allowable rate provided for in Section 6-501, Chapter 121, Illinois Revised Statutes.

Wherefore, the said Highway Commissioner hereby petitions you for aid, and for an appropriation from the County Treasury of a sum sufficient to meet one-half the expenses of said bridge work or other work; said Road District being prepared to furnish the other half of the amount required.

Dated at Carlinville, this 4th day of October A. D. 1978.

/s/ Harold Huff  
Highway Commissioner

/s/ Otis Fenton  
Supervisor

Subscribed and sworn to before me this 4th day of October A. D. 1978.

/s/ Helen Stottler  
Notary Public

Motion made by Scopel, seconded by Sexton to approve petition. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

Herman Hochmuth reported that the Finance Committee had approved the purchase of a 1976 Ford Courier for the Animal Control Warden for the of \$2,650 and the purchase of a boiler for the Macoupin County Jail in the amount of \$5,000.00.

Finance Committee report follows:

MINUTES  
FINANCE COMMITTEE - DECEMBER 6, 1978

The Finance Committee was called to order by Chairman Herman Hochmuth at 7:30 P. M. at the Courthouse.

Those attending meeting were:

Chairman Herman Hochmuth  
John Jubelt  
Jim Bertagnolli  
Dewey VanWinkle  
Dan Millard  
Jim Hallbauer

The budget was presented to the committee. It was the recommendation of the Committee that \$175,000 be added to the budget for Medical Insurance ofr County employees and that the sum of \$7,000 be added to the budget for West Central Illinois Valley Regional Planning Commission.

There was a motion made by Hallbauer and seconded by Millard that the budget as amended be recommended to the County Board to pass.

Roll call vote was taken with 6 ayes and no neys and none answering present.

Further discussion was had concerning executive budgeting, it was the decision of the Finance Committee that the County Board adopt the form of executive budgeting.

Dan Millard recommended to the County Board that they adopt executive budgeting. Motion was seconded by Jim Bertagnolli. Roll call vote was taken, with 6 ayes and no neys and none answering present.

There was discussion concerning the purchase of a 1976 Ford Courier for the Animal Control Warden of Macoupin County for the sum of \$2,650 and also the purchase of a boiler for the Macoupin County Jail in the amount of \$5,000.

There was a motion to ratify and approve the purchase of a 1976 Ford Courier and the new boiler for the jail by Herman Hochmuth and seconded by Jim Bertagnolli.

Roll call vote was taken with 6 ayes and no neys and none answering present. Motion to ratify was carried.

Motion by Dewey VanWinkle and seconded by Dan Millard that meeting be adjourned. Motion carried.

Meeting adjourned at 8:45 p.m.

/s/ Herman Hochmuth  
Chairman

RESOLUTION

A RESOLUTION AUTHORIZING THE TRANSFER OF FUNDS FROM THE GENERAL REVENUE ACCOUNT

NOW THEREFORE, BE IT RESOLVED BY THE COUNTY BOARD OF MACOUPIN COUNTY, ILLINOIS AS FOLLOWS:

Section 1: That the sum of \$2,650 is hereby appropriated and transferred from the General Revenue Account to the Animal Control Account.

Section 2: That said transfer is for the following purpose to wit.

1976 Ford Courier

PASSED AND APPROVED BY THE MACOUPIN COUNTY BOARD THIS 12th DAY OF DECEMBER A.D. 1978.

/s/ John Jubelt  
Chairman  
Macoupin County Board

ATTEST:

/s/ Raymond J. Verneti  
County Clerk

FINANCE COMMITTEE

/s/ Herman Hochmuth  
Chairman  
/s/ James Hallbauer  
/s/ Dewey VanWinkle

Motion made by Hallbauer, seconded by VanWinkle to approve resolution and transfer of funds. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

RESOLUTION

A resolution providing for the fees and salary of the Circuit Clerk:

WHEREAS: The Circuit Clerk of Macoupin County has not had an increase in his fees and salary for four years; and:

WHEREAS: The Circuit Clerk is no longer considered to be a County Official but an Officer of the Court, and:

WHEREAS: The Circuit Clerk also services as Chief Clerk of the Jury Commission, and:

WHEREAS: It is desirous of equalizing the salary of the Circuit Clerk with the other County Officials of Macoupin County;

THEREFORE BE IT RESOLVED by the County Board of Macoupin County:

Section One : That the salary of the Circuit Clerk pursuant to Chapter 25, Section 27.3 shall be increased from the sum of \$17,000.00 per year to the sum of \$18,000.00 per year effective December 1st, A.D., 1978:

Section Two: That the salary of the Circuit Clerk acting as and for the Chief Clerk of the Jury Commission shall be increased from the sum of \$1200.00 per year to the sum of \$3500.00 per year effective December 1st, A. D., 1978.

This Resolution passed by the County Board of Macoupin County on the 12th day of December A. D., 1978.

APPROVED:  
/s/ John Jubelt  
Chairman

ATTEST:  
/s/ Raymond J. Verneti  
County Clerk

Motion made by Sexton, seconded by Tomso to approve raise. Roll call taken. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT  
James Bertagnolli

ADMINISTRATIVE ORDER  
HOLIDAY SCHEDULE  
1979

IT IS ORDERED THAT:

(a) The Circuit Court of the Counties of the Seventh Judicial Circuit shall adjourn and the Office of the Clerk of the Circuit Court of those Counties shall be closed on the following legal holidays for the 1979:

January 1	New Year's Day	Monday
January 15	Martin Luther King, Jr's Birthday	Monday
February 12	Abraham Lincoln's Birthday	Monday
February 19	George Washington's Birthday	Monday
April 13	Good Friday	Friday
May 28	Memorial Day	Monday
July 4	Independence Day	Wednesday
September 3	Labor Day	Monday
October 8	Columbus Day	Monday
November 12	Veteran's Day	Monday
November 22	Thanksgiving Day	Thursday
November 23	Day after Thanksgiving	Friday
December 24	Day before Christmas	Monday
December 25	Christmas Day	Tuesday

(b) Where a holiday falls on Saturday, the previous Friday is taken as a holiday. Where a holiday falls on Sunday, the following Monday is taken.

(c) All matters returnable on said legal holidays shall be continued to the next business day of the Court.

(d) The time for filing motions and pleadings shall be extended to the next business day of the Court.

/s/ Harvey Beam  
Chief Judge, Seventh Judicial Circuit

Dated this 11th day of October, 1978.

Motion made by Sexton, seconded by Long to approve schedule. All in favor. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT  
James Bertagnolli

COUNTY PERMIT ( APPROXIMATE 6" WATER LINE )  
COUNTY OF MACOUPIN

THIS PERMIT made this 12th day of December, 1978, for the Village of Brighton, Macoupin County, Illinois, by the County Board of Macoupin County ( hereinafter described "County").

THIS AGREEMENT made this 12th day of December, 1978, between County Board of Macoupin County, State of Illinois (hereinafter designated "County") and the Village of Brighton, County of Macoupin State of Illinois, (hereinafter designated as "Village"), its successors and assigns.

WITNESSETH: THAT

WHEREAS, The Village has petitioned this County for permission to construct, operate, maintain, repair, renew, extend and remove and underground water service line along the East and South side and under County Highway #14, F.A.S. Rt. 736.

WHEREAS, the proposed installation is described as follows: approximately a 6" Class 200 Plastic water line with water services running therefrom. All water services and extensions running across said County Highway #14, F.A.S. 736, shall be contained in a casing which shall extend a minimum of five (5) feet on each side of roadway surface with a minimum cover of 3½ feet; shall be jaced in place, and no excavation shall be made closer than five (5) feet to the edge of existing roadway surface.

NOW THEREFORE, BE IT RESOLVED, by the County Board that the Village of Brighton, County OF Macoupin, State of Illinois be and is hereby granted permission to construct, operate, and maintain, repair, renew, extend and remove the water facility herein described along the East and South side and under County Highway No. 14, F.A.S. 736 over which this County has jurisdiction, provided that the facility is so constructed to meet the approval of the County Superintendent of Highways and that he is notified when construction is to begin.

This permit subject also to the following terms and conditions:

1. The Village shall be liable for all costs involved in the construction of the proposed facility.
2. The Village shall be responsible for any damage to the highway and should any occur, it shall have it repaired to original condition in a manner satisfactory to the County Superintendent of Highways. The Village shall be responsible to maintain the highway to original condition after its original construction is completed for one year.
3. The Village shall assume all risks and liabilities of kind or nature occurring from either during construction of said facility or resulting therefrom or from the operation and maintenance of said facility, and shall indemnify, protect and save harmless County and County Superintendent of Highways from all claims to have arisen out of the construction operation and maintenance of facility done by the Village, its agents, employees, contractos or subcontractors, pursuant to this permit.
4. The Village shall take all necessary precautions by use of signs, signals, watchmen, to protect the general public and all reasonable measurers to cause least interference to traffic movement.
5. The Village shall assume all liability for interference in any manner with other utilities, in, along, under, or upon said highway during the work pursuant to the permit.
6. The Village shall backfill the excavation for the water line at all deriveways with compacted pea gravel or equal.
7. The Village, its successors or assigns shall retain responsibility and liability of any kind or nature caused by the existence and operation of said facilities until such time as use of facilities shall be done in a manner consistent with the provisions outline herein.
8. The Village shall maintain on its employees Workmen's Compensation insurance, and the Village shall also maintain insurance for construction work, property damage liability insurance, including automobile coverage and a certificate of said insurance shall be filed in the County Superintendent of Highways office before work commences.

BE IT FURTHER RESOLVED, That the County Clerk is hereby authorized to transmit two certified copies of this permit to the Village of Brighton, Macoupin County, Illinois.

IN WITNESS WHEREOF, the parties hereto have executed this agreement on the day and year above written.

DATE: December 12, 1978

VILLAGE OF BRIGHTON,  
Macoupin County, Illinois

COUNTY BOARD  
Macoupin County, Illinois

By: Walter S. Ahlemeyer  
President of Board

By: /s/ John Jubelt  
Chairman

ATTEST:  
/s/ Carole A. Miller  
Village Clerk

ATTEST:  
/s/ Raymond J. Verneti  
County Clerk

Motion made by Hallbauer, seconded by Long to approve waterline permit. All in favor. Motion carried.

VOTED YES

- |                   |                 |                 |                  |
|-------------------|-----------------|-----------------|------------------|
| Floyd Barrow      | Elmer Bruce     | Karl Carlson    | George Caveny    |
| David Cerar       | John Conklin    | Arlie Crawford  | Kenneth Dugan    |
| Otis Fenton       | John Garbolino  | James Hallbauer | Herman Hochmuth  |
| Michael Howald    | John Jubelt     | Walter Long     | Albert Love      |
| G. Wallace Mateer | Keith Mefford   | Henry Mills     | Richard Mitchell |
| William Reznicek  | Carol Roman     | Victor Scopel   | Russell Sexton   |
| Theodore Tomso    | Dewey VanWinkle |                 |                  |

ABSENT

- James Bertagnolli



STATE OF ILLINOIS  
COUNTY MAINTENANCE RESOLUTION

RESOLVED, by the County Board of Macoupin County, that \$600,000.00 is appropriated from the Motor Fuel Tax allotment for the maintenance of the following section or patrols located on county highways and meeting the requirements of the Illinois Highway Code.

Section of Patrol\* Amount  
#1 600,000.00

\* If appropriation is by Sections or patrols show individual amounts.

and be it further

RESOLVED, that the above designated sections or patrols be maintained under the provisions of said Illinois Highway Code during the year ending December 31, 1979, and be it further

RESOLVED, that the County Superintendent of Highways shall, as soon as practicable after the close of the period as given above, submit to the Department of Public Works and Buildings, Division of Highways, on forms furnished by said Department, a certified statement showing expenditures from and balances remaining in this appropriation, and be it further

RESOLVED, that the County Clerk is hereby directed to transmit two certified copies of this resolution to the Department of Public Works and Buildings, Division of Highways, Springfield, Illinois, through its District Engineer.

STATE OF ILLINOIS,

Macoupin County,  
I, Raymond J. Verneti, County Clerk, in and for said County, in the State aforesaid, and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the Macoupin County Board at its adjourned meeting held at Carlinville on December 12, 1978.

IN TESTIMONY WHEREOF, I Have hereunto set my hand and affixed the seal of said County at my office in Carlinville in said County this 12th day of December A. D. 1978.

Motion made by Scopel, seconded by Sexton to approve resolution. Roll call taken. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

RESOLUTION TO APPROPRIATE MONEY FROM THE MOTOR FUEL TAX FUND  
OF MACOUPIN COUNTY FOR MILEAGE TO THE OFFICE OF  
THE COUNTY SUPERINTENDENT OF HIGHWAYS FROM  
JANUARY 1, 1979 TO DECEMBER 31, 1979

BE IT RESOLVED, by the Macoupin County Board at their December 12, 1978 meeting that there is hereby appropriated the sum of Four Thousand Five Hundred and No/100 Dollars to the office of the County Superintendent of Highways of Macoupin County.

\*\*\*\*\*

STATE OF ILLINOIS )  
                          ) SS  
COUNTY OF MACOUPIN)

I, Raymond J. Verneti, County Clerk in and for said County in the State aforesaid, and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the Macoupin County Board at its December meeting held at Carlinville, Illinois, December 12, 1978.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County at my office in Carlinville, in said County this 12th day of December A. D. 1978.

(SEAL) /s/ Raymond J. Verneti

Motion made by Scopel, seconded by Hallbauer to approve resolution. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

RESOLUTION TO APPROPRIATE COUNTY SUPERINTENDENT'S SALARY FROM MOTOR FUEL TAX FUND

BE IT RESOLVED, that there be, and there is appropriated from the Macoupin County Motor Fuel Tax Fund the sum of Thirty Five Thousand and No/100 Dollars to pay the salary of the County Superintendent of Highways for a period beginning January 1, 1979 to December 31, 1979.

BE IT RESOLVED, that the County Clerk is hereby directed to submit three certified copies of this resolution to the Department of Transportation, Division of Highways, Springfield, Illinois.

\*\*\*\*\*

STATE OF ILLINOIS )
) SS
COUNTY OF MACOUPIN)

I, Raymond J. Verneti, County Clerk in and for the County and State aforesaid, and keeper of the records and files of said office, do hereby certify the foregoing to be a true and correct copy of resolution passed by the Board of said County at its meeting December 12, 1978.

Witness my hand and seal of the County at Carlinville, Illinois this 12th day of December A. D. 1978.

(SEAL) /s/ Raymond J. Verneti
County Clerk

Motion made by Scopel, seconded by Cerar to approve resolution. Same roll call. Motion carried.

VOTED YES
Floyd Barrow Elmer Bruce Karl Carlson George Caveny
David Cerar John Conklin Arlie Crawford Kenneth Dugan
Otis Fenton John Garbolino James Hallbauer Herman Hochmuth
Michael Howald John Jubelt Walter Long Albert Love
G. Wallace Mateer Keith Mefford Henry Mills Richard Mitchell
William Reznicek Carol Roman Victor Scopel Russell Sexton
Theodore Tomso Dewey VanWinkle

ABSENT
James Bertagnolli

RESOLUTION OF COUNTY BOARD FOR THE MAINTENANCE OF STATE AID GRAVEL AND MACADAM ROADS

WHEREAS, the law, prior to the taking effect of the amendatory Act approved June 10, 1929, provided "That when gravel or macadam roads were constructed, under the provisions of the State Aid Act, said roads are to be maintained equally be the County and the State", and

WHEREAS, it is necessary to pay promptly all maintenance bills; therefore, be it

RESOLVED by the County Board of Macoupin County that there is hereby appropriated from funds in the hands of the County Treasurer, the sum of Twelve Hundred and No/100 Dollars (\$1200.00) or as much thereof as may be necessary to defray the County's portion of the cost of maintenance of State Aid Road known as Section W-15-D for the period ending December 31, 1979 and be it further

RESOLVED, that the County Clerk is hereby authorized to draw orders on the County Treasurer for the payment of the maintenance cost of said road upon receipt of itemized bills properly approved by the Illinois Division of Highways.

I hereby certify that the above is a true copy of the Resolution adopted by the County Board at its meeting held on the 12th day of December 1978.

Given under my hand and seal the 12th day of December 1978.

(SEAL) /s/ Raymond J. Verneti
County Clerk
Macoupin County

Motion made by Hallbauer, seconded by Cerar to approve resolution. Same roll call. Motion carried.

VOTED YES
Floyd Barrow Elmer Bruce Karl Carlson George Caveny
David Cerar John Conklin Arlie Crawford Kenneth Dugan
Otis Fenton John Garbolino James Hallbauer Herman Hochmuth
Michael Howald John Jubelt Walter Long Albert Love
G. Wallace Mateer Keith Mefford Henry Mills Richard Mitchell
William Reznicek Carol Roman Victor Scopel Russell Sexton
Theodore Tomso Dewey VanWinkle

ABSENT
James Bertagnolli

AGREEMENT AND RESOLUTION

This AGREEMENT, entered into this 12th day of December, A. D. 1978 by and between the County of Macoupin, State of Illinois, acting through its County Board, hereinafter called the COUNTY and North Palmyra Road District, Macoupin County, Illinois hereinafter called the ROAD DISTRICT, acting through its Highway Commissioner.

WHEREAS: A culvert needs to be replaced near the Northwest Corner of Section 6, Town 12 North, Range 8 West of the Third Principal Meridian in North Palmyra Township, or also near the Southwest Corner of Section 31, Town 13 North, Range 8 West of the Third Principal Meridian in Center-ville Political Township at an estimated total cost of \$8,000.00, and

WHEREAS; In accordance with Section 6-501, Chapter 121, Illinois Revised Statutes the Road District can and does hereby petition the County Board for one half of its expense to reconstruct said culvert from the "County Bridge Fund," and

WHEREAS, The culvert is on a County and Road District Line with Morgan County and its bordering Road District, and

WHEREAS: Section 6-402, Chapter 121, Illinois Revised Statutes provides for the proportionate sharing of costs between Road Districts for bridges of culvert on Road District Lines,

NOW THEREFORE, BE IT RESOLVED: In consideration of the mutual covenants contained herein, the parties hereto agree as follows:

1. That the COUNTY and the ROAD DISTRICT proceed to replace the subject culvert and each appropriate and pay one half of the final costs assessed to each.
2. That the COUNTY and ROAD DISTRICT do hereby and herein petition Morgan County and its bordering Road District to provide their proportionate share of the total cost.

This AGREEMENT shall be binding and inure to the benefit of the parties hereto, their successors and assigns.

ATTEST:  
/s/ Raymond J. Verneti  
County Clerk

COUNTY OF MACOUPIN  
/s/ John Jubelt  
Chairman, County Board  
December 12, 1978  
NORTH PALMYRA ROAD DISTRICT

ATTEST:  
/s/ Adele Griffith  
North Palmyra  
Township Clerk

/s/ Herman L. Rothe  
North Palmyra  
Road Commissioner

/s/ Marvin Launer  
North Palmyra  
Supervisor

December 1, 1978  
/s/ Thomas L. Stults  
Notary Public

Motion made by Sexton, seconded by Hallbauer to approve agreement and resolution. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

From Koller Building Company the final bill on the Animal Shelter in the amount of \$2,294.46. Motion made by Scopel, seconded by Cerar to approve paying bill. Roll call taken. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

Elmer Bruce reported for the Road and Bridge Committee:

DRAFT

REPORT OF ROAD & BRIDGE COMMITTEE FOR DECEMBER 12, 1978 BOARD MEETING

Effective January 1, 1979 Hal Redfern, Assistant to County Supt. of Highways will be on IMRF and Social Security retirement. His status with the Highway Department will change from a full time employee to a part time employee wherein he will continue to do work similar to what he has done in the past. He will work officially less than 600 hours per year and be paid a maximum of \$4500 per year on a monthly basis not to exceed \$375.00 per month. His estimated mileage for expense purposes will be about one half present mileage.

It is understood that this is for an indefinite period with either the County or Hal Redfern reserving the option to terminate at any time.

No other changes will be made in the staff of the Department at this time.

Motion made by Hallbauer, seconded by Love to approve report. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

RESOLUTION

A RESOLUTION CONGRATULATING HAL REDFERN

WHEREAS, Hal Redfern began his public service in 1946 as Assessor of Scottville Township, and

WHEREAS, Subsequently he was elected as a member of the County Board of Macoupin County where he served with distinction for many years, and

WHEREAS, Hal Redfern was elected Chairman of the County Board and served as Chairman of the County Board until 1959 when he became County Superintendent of Highways, and

WHEREAS, since 1959 to the present, Hal Redfern, as worked diligently and faithfully in performing his tasks as County Superintendent of Highways and Assistant County Superintendent of Highways, and

WHEREAS, Hal Redfern has served Macoupin County well and has always treated the public with courtest and kindneww, and

WHEREAS, Hal Redfern will retire as Assistant County Superintendent of Highways on January 1, 1979.

NOW THEREFORE, BE IT RESOLVED BY THE COUNTY BOARD OF MACOUPIN COUNTY, ILLINOIS, AS FOLLOWS:

Section 1: That we congratulate Hal Redfern on his retirement and thank him for his many years of dedicated service to the County, and we look forward to him continuing to assist the County in a part-time capacity.

Section 2: That a suitable copy of this Resolution be presented to Hal Redfern as a small token of our appreciation of his esteem service.

PASSED AND APPROVED BY THE MACOUPIN COUNTY BOARD THIS 12th DAY OF DECEMBER, A.D. , 1978.

/s/ John Jubelt  
Chairman  
Macoupin County Board

ATTEST:

/s/ Raymond J. Verneti  
County Clerk

/s/ Ken Boyle  
State's Attorney

Motion made by Hallbauer, seconded by Hochmuth to approve resolution. All in favor. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

RESOLUTION  
CONGRATULATING DAN MILLARD AND CARSON WHITLOW

WHEREAS, Dan Millard and Carson Whitlow has served on the Macoupin County Board with distinction for the past four years, and

WHEREAS, both Dan Millard and Carson Whitlow have worked diligently on the County Board for the best interest of the people of Macoupin County and have worked many long hours attending committee meetins and other meetins, and

WHEREAS, Dan Millard and Carson Whitlow will no longer be serving on the County Board.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY BOARD OF MACOUPIN COUNTY, ILLINOIS, AS FOLLOWS:

Section 1: That we publicly than Dan Millard and Carson Whitlow for their dedicated, diligent service to the people of Macoupin County on this Board.

Section 2: That we wish them well in their future endeavors and that we invite them to visit with us from time to time.

Section 3: That a suitable copy of this Resolution be presented to them as a small token of our appreciation for their esteem service.

PASSED AND APPROVED BY THE MACOUPIN COUNTY BOARD THIS 12th DAY OF DECEMBER, A.D. , 1978.

ATTEST:

/s/ Raymond J. Verneti  
County Clerk

/s/ Kenneth Boyle  
States Attorney

Motion made by Hallbauer, seconded by Hochmuth to approve resolution. All in favor. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

RESOLUTION  
DETERMINING AND ELECTING TO FORMULATE AND EXECUTIVE BUDGET

WHEREAS, Macoupin County has traditionally budgeted funds on a fiscal yearly basis with a budget instrument approximating a line-item budget; and

WHEREAS, because of the increase of county functions, duties and activities by the various county offices and departments, it has become very difficult to formulate on a budget instrument by the various county agencies and departments on a line-item basis; and

WHEREAS, it is the recommendation of the Finance Committee of the County Board that henceforth we adopt and executive form of budget, whereby each county official, office and department will be responsible for the preparation of its own budget.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY BOARD OF MACOUPIN COUNTY, ILLINOIS, AS FOLLOWS:

Section 1: That henceforth the County of Macoupin shall effectively at the close of this fiscal year commence executive budgeting for the presentation of all future budgets to the County Board.

PASSED AND APPROVED BY THE MACOUPIN BOARD THIS 12th DAY OF DECEMBER, A.D., 1978.

Attest: /s/ Raymond J. Verneti  
County Clerk

/s/ John Jubelt  
Chairman, Macoupin  
County Board

FINANCE COMMITTEE

/s/ Herman Hochmuth  
Chairman

/s/ James Hallbauer

/s/ Dewey VanWinkle

Motion made by Scopel, seconded by Tomso to approve resolution. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

CARLINVILLE, ILLINOIS

TO THE CHAIRMAN AND MEMBERS OF THE COUNTY BOARD, IN AND FOR THE COUNTY OF MACOUPIN, IN THE STATE OF ILLINOIS;

THE UNDERSIGNED, THE FINANCE COMMITTEE OF THIS COUNTY BOARD, SUBMIT HERewith A RESOLUTION ADOPTING AN ANNUAL BUDGET AND AN ANNUAL APPROPRIATION ORDINANCE IN AND FOR THE COUNTY OF MACOUPIN, IN THE STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF SEPTEMBER, A.D. 1978 AND ENDING ON THE THIRTY-FIRST DAY OF AUGUST, A.D., 1979, AND WE RECOMMEND THE ADOPTING OF THIS RESOLUTION AND ANNUAL BUDGET AND APPROPRIATION ORDINANCE.

/s/ John Jubelt  
CHAIRMAN  
/s/ Herman Hochmuth  
/s/ Dewey VanWinkle  
/s/ James Hallbauer  
FINANCE COMMITTEE

ATTEST: /s/ Raymond J. Verneti  
COUNTY CLERK

/s/ Kenneth Boyle  
STATES ATTORNEY

A RESOLUTION RELATIVE TO AN ANNUAL BUDGET AND AN ANNUAL APPROPRIATION ORDINANCE IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF SEPTEMBER, A.D. 1978 AND ENDING ON THE THIRTY-FIRST DAY OF AUGUST A. D. 1979.

BE IT RESOLVED AND ORDAINED BY THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN AND STATE OF ILLINOIS:

SECTION 1. THAT WHEREAS, BY VIRTUE OF AN ACT OF THE GENERAL ASSEMBLY ENTITLED " AN ACT IN RELATION TO THE BUDGETS OF COUNTIES NOT REQUIRED BY LAW TO PASS AN ANNUAL APPROPRIATION BILL, "APPROVED JULY 10, 1933, (Chap. 34, 110-C, Smith-Hurd Revised Statutes, 1935), THIS COUNTY BOARD IS REQUIRED, AFTER JULY 1, 1933, TO ADOPT EACH YEAR AN ANNUAL BUDGET UNDER THE TERMS OF SAID ACT FOR THE SUCCEEDING FISCAL YEAR ( THE FISCAL YEAR OF THIS COUNTY HAVING BEEN FIXED TO COMMENCE ON THE FIRST DAY OF SEPTEMBER AND END WITH THE THIRTY-FIRST DAY OF AUGUST, IN EACH YEAR), WHICH ANNUAL BUDGET, UNDER THE TERMS OF SAID ACT, SHALL CONTAIN:

(A) A STATEMENT OF THE RECEIPTS AND PAYMENTS AND A STATEMENT OF THE REVENUES AND EXPENDITURES OF THE FISCAL YEAR LAST ENDED.

(B) A STATEMENT OF ALL MONIES IN THE COUNTY TREASURY OR IN ANY FUNDS THEREOF, UNEXPENDED AT THE TERMINATION OF THE FISCAL YEAR LAST ENDED, OF ALL AMOUNTS DUE OR ACCRUING TO SUCH COUNTY, AND ALL OF THE OUTSTANDING OBLIGATIONS OR LIABILITIES OF THE COUNTY INCURRED IN ANY PRECEDING FISCAL YEAR.

(C) ESTIMATES OF ALL PROBABLE INCOME FOR THE CURRENT FISCAL YEAR AND FOR THE ENSUING YEAR COVERED BY THE BUDGET, SPECIFYING SEPARATELY FOR EACH OF SAID YEARS THE ESTIMATED INCOME FROM TAXES, FROM FEES, AND FROM ALL OTHER SOURCES, THE ESTIMATED INCOME FROM FEES SHALL INDICATE BOTH THE ESTIMATED TOTAL RECEIPTS FROM FEES BY COUNTY FEE OFFICERS TO BE PAID TO THE COUNTY TREASURY.

(D) A DETAILED STATEMENT SHOWING ESTIMATES OF EXPENDITURES FOR THE CURRENT FISCAL YEAR, REVISED TO THE DATE OF SUCH ESTIMATE, AND SEPARATELY. THE PROPOSED EXPENDITURES FOR THE ENSUING FISCAL YEAR FOR WHICH THE BUDGET IS PREPARED. SAID REVISED ESTIMATES AND PROPOSED EXPENDITURES SHALL SHOW THE AMOUNTS FOR THE CURRENT EXPENSES AND CAPITAL OUTLAY, SHALL SPECIFY THE SEVERAL OBJECTS AND PURPOSE OF EACH ITEM OF CURRENT EXPENSES, AND SHALL INCLUDE FOR EACH OF SAID YEARS ALL FLOATING INDEBTEDNESS AS OF THE BEGINNING OF THE YEAR, AND AMOUNT OF FUNDED DEBT MATURING DURING THE YEAR, THE INTEREST ACCRUING ON BOTH FLOATING AND FUNDED DEBT, AND ALL CHARGES FIXED OR IMPOSED UPON COUNTIES BY LAW.

(E) A SCHEDULE OR PROPOSED APPROPRIATION ITEMIZED AS PROVIDED FOR PROPOSED EXPENDITURES INCLUDED IN THE SCHEDULE PREPARED IN ACCORDANCE WITH THE PROVISION OF PARAGRAPH (D) HEREOF, AS APPROVED BY THE COUNTY BOARD, SAID SCHEDULE, WHEN ADOPTED IN THE MATTER SET FORTH HEREIN, SHALL BE KNOWN AS THE ANNUAL APPROPRIATION ORDINANCE.

SECTION II: NOW, THEREFORE, BE IT RESOLVED AND ORDAINED BY THE COUNTY BOARD, IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, THAT THE STATEMENTS, ESTIMATES AND SCHEDULE OR PROPOSED APPROPRIATIONS IN THE RESOLUTION CONTAINED AND HEREINAFTER SET FORTH, BE AND THE SAME IS HEREBY ADOPTED AS THE ANNUAL BUDGET IN AND FOR SAID COUNTY OF MACOUPIN FOR THE FISCAL YEAR BEGINNING SEPTEMBER 1, 1978, AND ENDING AUGUST 31, 1979 AS FOLLOWS:

GENERAL FUND  
Receipts

Balance on hand September 1, 1977	\$140,001.50
Tax Distribution	215,110.40
Liquor Licenses	5,600.00
Income from Photostat	84.95
Sale of Copies of Subdivision Booklets	50.50
University Manor- Unemployment Insurance	2,316.09
University Manor- Workmen's Comp.	4,924.00
Refund- Carlinville Area Hospital	73.00
Reimbursement on Electricity	200.00

Reimbursement on Civil Defense Equipment	429.00
Refund - States Attorney Supplies	83.56
Trade in Allowance- State's Attorney Equipment	1,000.00
Refund - S.E.S.R. Supplies	7.56
Refund - Vital Statistics - R. J. Verneti	207.00
Refund - Insurance Premium	51.00
Advance Royalty Payment	30.00
Reimbursement -WCILEC - State's Attorney Project	2,500.00
Reimbursement- WCILEC - Regional State's Attorney Pilot Project - Dale Wood	8,216.93
Same Rick Bertinetti	12,075.00
Reimbursement- WCILEC - Diana Lyons	600.00
Reimbursement- WCILEC - Unemployment Tax	148.08
Reimbursement- WCILEC - Rent	133.32
Sheriff's Office - Transfer of Abandoned Property per Court order	272.00
County Clerk- Tax Redemption Fees	830.00
Reimbursements - Attorney Fees	10.00
Reimbursement - Juvenile Attorney Fees	350.50
Reimbursement - Room & Board at County Jail	60.00
Reimbursement - Polygraph test	144.00
Circuit Clerk- States Attorney Fees	2,895.00
Circuit Clerk- Bond & Trust Fund- Fines	44,455.88
Circuit Clerk- General Division - Fines	40.00
Circuit Clerk- Bond Forfeiture	4,204.60
Transfer from Antirecession Fund	53,825.00
Transfer from County Tax Sale Fund	15,000.00
Transfer from Election Fund	21,000.00
Transfer - County Clerk's R. E. Transfer Stamps Fund	34,999.00
Transfer - County Officer's Fund	50,000.00
State Warrants	
State Income Tax	177,909.60
County Retailer's Occupational Tax	331,475.98
Aid to Dependent Children	420.00
Reimbursement on Supervisor of Assessments Salary	6,875.00
Reimbursement on State's Attorney Salary	26,033.26
Reimbursement - Illinois Police Training Act	1,299.77
Reimbursement from Illinois Dept. of Transportation	869.60
Interest Received from Investment of County Officers's Fund	11,300.00
Interest Received from Investment of Suspense Account	14,350.00
Interest Received from Investment of Tax Fund	43,774.99
Interest Received from Investment of County Farm Account	385.00
Interest Received from Investment of General Fund	188.15
Clearing of Accounts - Monthly Excess Earnings	
Treasuere's Account	13,389.17
County Clerk's Fee Account	63,790.10
County Clerk's Revenue Account	12,907.79
Circuit Clerk's General Division	30,022.63
Circuit Clerk's Probate Department	19,153.22
Circuit Clerk's Magistrate Division	49,620.59
Sheriff's Special Fee Account	24,471.21
Sheriff's Office Account	42,235.63
Sheriff's 1977 SAI Account	350.02
State's Attorney Payroll Account	4,481.41
State's Attorney Working Account	10,069.90
	<u>\$1,507,300.89</u>

Expenditures

County Orders Courtersigned	\$1,400,651.05
Balance on hand August 31, 1978	106,649.84
	<u>\$1,507,300.89</u>

General Fund  
1977-1978

CLAIMS ALLOWED FOR FISCAL YEAR ENDING  
AUGUST 31, 1978

Aid To Dependent Children	1,159.55
Board of Review Salaries	4,920.00
Board of Review Supplies	126.58
Board of Review Mileage of Members	1,074.00
Burial of Soldiers, Sailors, Etc.	100.00
Circuit Court Petit Jurors Per Diem and Mileage	27,870.60
Circuit Court Petit Jurors Meals and Lodging	1,183.22
Circuit Judges Salary (County's Share)	17,603.63
Circuit Court Supplies	2,605.75
Circuit Court Equipment	1,261.75
Circuit Court Foreign Witness Per Diem and Mileage	225.64
Circuit Court Probation Officer Salary	7,200.00
Circuit Court Probation Officer Mileage and Expense	1,634.39
Psychiatric Evaluation & testing	3,018.80
Juvenile Attorneys Ad Litem	8,288.96
Jury Commission Clerk's Salary	1,200.00
Jury Commission Commissioner's Salary	355.00
Coroner Salary	9,000.00
Coroner Mileage and Expense	8,693.35
Coroner Juror Fees	360.00
Courthouse New Equipment	3,981.63
Courthouse Heat	6,538.57
Courthouse Supplies	15,926.15
Courthouse Repairs	13,148.56
Jail Food	13,220.94
Jail Supplies	3,974.13
Jail Maintenance	1,426.01
Jail Heat ( Gas)	1,347.97

Jail Medical Expense to Inmates	3,336.74
Matching Funds (State & Federal Grants-Grant 1848	418.02
Supt. of Educational Service Region Steno Salary	8,307.60
Supt. of Educational Service Region Extra Help Salary	826.92
Supt. of Educational Service Region Supplies and Postage	5,701.11
Supt. of Educational Service Region and Assistant's Mileage	1,093.55
Supt. of Educational Service Region Steno and Extra Help Mileage	31.80
Supt. of Educational Service Region Sick Leave & Administrative Comp.	32.25
Supt. of Educational Service Region Truant Officer Salary	96.00
Supt. of Educational Service Region Truant Officer Mileage	55.35
Supt. of Educational Service Region Rent (Office)	2,473.15
Election- Compensation of Judges, Supervising, Overseeing Election, Rent of Polling Places	11,210.00
Election- Returning Supplies and Mileage	783.20
Election- Supervisors Overseeing Election	490.50
Election- Delivering Supplies to Supervisors	234.00
Election- Polling Place Rental	1,165.00
Election- Janitor Service	371.50
Election- Delivering Precinct Supplies to Supervisors	130.00
Election- Publishing Notices of Election	549.82
Election- Precinct Supplies	8,746.92
Election- Voting Device Seals	63.01
Election- Publishing Official Ballots	4,930.42
Election- Purchase and Printing Ballot Card and Envelopes	7,729.86
Election- Electronic Supplies for 399	1,984.90
Election- Printing Specimen Ballot and Ballot Sheets	1,584.00
Election- Permanent Registration - Salary of Registrars	2,067.84
Election- Permanent Registration Supplies and Postage	4,938.46
Election- Absentee Ballots, Postage and Supplies	1,164.11
Election- Expense	5,534.19
Election- Overtime Compensation	18.60
Election- Supplies for Judges of Election School	3,235.23
Election- Programming for 399 ( Ballot Counting)	6,252.00
Insurance- Public Liability and Employees	18,923.00
Insurance- Courthouse	1,278.00
Photostat- Salary	8,296.00
Photostat- Supplies	11,211.21
Photostat- Extra Help Salary	390.06
Photostat-Office Equipment	998.88
Photostat-Sick Leave and Administrative Leave	32.25
Civil Defense- New Equipment	573.38
Civil Defense- Clerk's Salary	175.00
Civil Defense- Clerk's Mileage	1,278.79
Gravel Road Section W-15-D	1,200.00
Printing- Board of Review	222.02
Printing- Notice of County Board Meetings & Printing	38.60
Printing- Publishing Personal Assessment List	208.60
Printing- Publishing Real Estate Assessment List	3,533.20
Planning & Zoning Technical & Advisory Planning	341.80
Public Defender - Salary	23,000.00
Public Defender - Office Expense	3,150.00
Extra Public Defender	8,396.12
Macoupin County Soil Conservation	1,000.00
West Central Illinois Law Enforcement (States Attorney's Project)	1,200.00
Supervisor of Assessment - Salary	15,000.00
Supervisor of Assessment - Assistants Salary	16,100.00
Supervisor of Assessment - Supplies	1,129.70
Supervisor of Assessment - Mileage and Expense	758.38
Supervisor of Assessment - Office Expense	1,214.80
Supervisor of Assessment - Extra Help Salary	142.52
Supervisor of Assessment - Sick Leave and Admin. Leave	62.50
County Board Members- Compensation	31,230.00
County Board Members - Mileage	5,200.80
Salary of Board Chairman Steno	7,792.40
Sick Leave & Administrative Leave	30.25
Tax Assessment and Collection Supplies	36,952.17
Macoupin County Extension Service	9,750.00
Care of Cemetery	370.00
Vital Statistics	546.00
Contingent, Incidental, Miscellaneous	40,175.63
Operational Monies for:	
County Clerk	110,000.00
States Attorney- Payroll	121,900.00
States Attorney- Working Account	35,300.00
County Treasurer	104,000.00
Circuit Clerk- General Division	60,000.00
Circuit Clerk- Magistrate Division	24,000.00
Circuit Clerk- Probate Division	24,000.00
County Sheriff	350,510.00
Philip Brown, Magistrate Division. Refund Traffic Bond Payment (TR-3657)	10.00
Burlington Northern RR Co. Share of Cost- Install Crossing and Signal	
Lights on Co. Hwy. 58 Resolution 9-13-78	6,157.79
West Central Ill. Law Enforcement Comm. Per Co. Board 9-13-77	170.09
West Central Ill. Valley Regional Planning Commission per Co. Board 10-11-77	5,350.00
Liquor License Refund	420.00
Reimbursement for fringe on Dale Wood & Rick Bertinetti	1,340.10
IMRF Fund- Reimbursement WCILEC Wood & Bertinetti	1,052.33
M. A. Zippay, Co. Treas. Additional SS	2.06
James Hallbauer - Replace lost checks	174.93
Architectural Services, Phillip Swager & Associates per Co. Board 2-14-78	13,904.88
M. A. Zippay, Co. Treas. Additional SS for Jan. - Board Member	171.68
Replace Petit Jury ck # 38967	182.00
CETA-PSE Title VI per Resolutions 2-14-78	3,649.23
F & M National Bank - Investment on Escrow (Mazetto & Rutherford)	11,291.00



Ralph Hahn & Associates per Co. Board 3-14-78	3,798.21
IMRF - Transfer from General Fund per Resolution 4-11-78	41,500.00
Director of Labor- Unemployment Compensation	6,188.05
Philip Brown- Reimbursement of Witness Fees	33.00
Macoupin County Youth Service- County Board 2-14-78	<u>1,000.00</u>
Total	1,424,031.33

TOWNSHIP MOTOR FUEL TAX FUND

Balance on hand September 1, 1977	567,321.35	
Received during Fiscal Year	577,755.37	
Interest from Investment of Fund	8,650.61	1,153,727.33
Paid out during Fiscal Year		<u>554,950.53</u>
Balance on hand August 31, 1978		598,776.80

COUNTY HIGHWAY FUND

Balance on hand September 1, 1977	85,056.04	
Received during Fiscal Year	911,772.04	996,828.07
Paid out during Fiscal Year		<u>893,805.28</u>
Balance on hand August 31, 1978		103,022.80

COUNTY MOTOR FUEL FUND

Balance on hand September 1, 1977	515,404.49	
Received during Fiscal Year	445,182.36	960,586.85
Paid out during Fiscal Year		<u>468,497.55</u>
Balance on hand August 31, 1978		492,089.30

STATES ATTORNEY PAYROLL FUND

Balance on hand September 1, 1977	.00	
Received during Fiscal Year	121,900.00	121,900.00
Paid out during Fiscal Year		<u>121,900.00</u>
Balance on hand August 31, 1978		.00

COUNTY COURT TRUST FUND

Balance on hand September 1, 1977	4,185.04	
Received during Fiscal Year	126.62	4,311.66
Paid out during Fiscal Year		<u>1,054.70</u>
Balance on hand August 31, 1978		3,256.96

TUBERCULOSIS FUND

Balance on hand September 1, 1977	27,983.06	
Received during Fiscal Year	19,912.52	47,895.58
Paid out during Fiscal Year		<u>34,616.87</u>
Balance on hand August 31, 1978		13,278.71

EMERGENCY RELIEF

Balance on hand September 1, 1977	.00	
Received during Fiscal Year	5,751.00	5,751.00
Paid out during Fiscal Year		<u>5,751.00</u>
Balance on hand August 31, 1978		.00

COUNTY FARM ACCOUNT

Balance on hand September 1, 1977	13,906.96	
Received during Fiscal Year	4,660.00	18,566.96
Paid out during Fiscal Year		<u>.00</u>
Balance on hand August 31, 1978		18,566.96

COUNTY OFFICERS FUND

Balance on hand September 1, 1977	184,744.73	
Received during Fiscal Year	.00	184,744.73
Paid out during Fiscal Year		<u>52,897.00</u>
Balance on hand August 31, 1978		131,847.73

CONDEMNATION FUND

Balance on hand September 1, 1977	12,168.75	
Received during Fiscal Year	1,062.50	13,231.25
Paid out during Fiscal Year		<u>3,250.00</u>
Balance on hand August 31, 1978		9,981.25

ILLINOIS MUNICIPAL RETIREMENT FUND

Balance on hand September 1, 1977	51,727.36	
Received during Fiscal Year	404,834.00	456,561.36
Paid out during Fiscal Year		<u>348,127.79</u>
Balance on hand August 31, 1978		108,433.57

LAW LIBRARY FUND

Balance on hand September 1, 1977	86.14	
Received during Fiscal Year	1,630.20	1,716.34
Paid out during Fiscal Year		<u>1,560.20</u>
Balance on hand August 31, 1978		156.14

COUNTY TOWNSHIP BRIDGE FUND

Balance on hand September 1, 1977	34,280.82	
Received during Fiscal Year	84,296.51	118,577.33
Paid out during Fiscal Year		<u>57,365.83</u>
Balance on hand August 31, 1978		61,211.50

GRAVEL ROAD ACCOUNT

Balance on hand	September 1, 1977	2,263.01	
Received during	Fiscal Year	1,923.06	4,186.07
Paid out during	Fiscal Year		<u>1,952.74</u>
Balance on hand	August 31, 1978		2,233.33

NURSING HOME ACCOUNT

Balance on hand	September 1, 1977	24,279.00	
Received during	Fiscal Year	586,796.66	611,075.66
Paid out during	Fiscal Year		<u>576,416.92</u>
Balance on hand	August 31, 1978		34,658.74

HIGHWAY PAYROLL CLEARING ACCOUNT

Balance on hand	September 1, 1977	.00	
Received during	Fiscal Year	270,790.22	270,790.22
Paid out during	Fiscal Year		<u>270,790.22</u>
Balance on hand	August 31, 1978		.00

INHERITANCE TAX FUND

Balance on hand	September 1, 1977	39,493.76	
Received during	Fiscal Year	660,353.11	699,846.87
Paid out during	Fiscal Year		<u>654,550.08</u>
Balance on hand	August 31, 1978		45,296.79

MATCHING HIGHWAY TAX FUND

Balaance on hand	September 1, 1977	69,021.13	
Received during	Fiscal Year	144,288.39	213,309.52
Paid out during	Fiscal Year		<u>133,129.76</u>
Balance on hand	August 31, 1978		80,179.76

AUDIT FUND

Balance on hand	September 1, 1977	3,922.10	
Received during	Fiscal Year	6,913.26	10,835.36
Paid out during	Fiscal Year		<u>8,347.50</u>
Balance on hand	August 31, 1978		2,487.86

MENTAL DEFICIENCY FUND

Balance on hand	September 1, 1977	6,888.75	
Received during	Fiscal Year	14,769.94	21,658.69
Paid out during	Fiscal Year		<u>12,674.35</u>
Balance on hand	August 31, 1978		8,984.34

TAX SALE FEES ACCOUNT

Balance on hand	September 1, 1977	8,509.00	
Received during	Fiscal Year	1,374.00	9,883.00
Paid out during	Fiscal Year		<u>.00</u>
Balance on hand	August 31, 1978		9,883.00

COUNTY TREASUERER'S ACCOUNT

Balance on hand	September 1, 1977	.00	
Received during	Fiscal Year	104,000.00	104,000.00
Paid out during	Fiscal Year		<u>104,000.00</u>
Balance on hand	August 31, 1978		.00

SOUTH OTTER DRAINAGE DISTRICT # 1

Balance on hand	September 1, 1977	1,334.76	
Received during	Fiscal Year	493.12	1,827.88
Paid out during	Fiscal Year		<u>541.65</u>
Balance on hand	August 31, 1978		1,286.23

REVENUE SHARING TRUST FUND

Balance on hand	September 1, 1977	82,446.83	
Received during	Fiscal Year	.00	82,446.83
Paid out during	Fiscal Year		<u>61,124.77</u>
Balance on hand	August 31, 1978		21,322.06

ELECTION FUND

Balance on hand	September 1, 1977	11,295.46	
Received during	Fiscal Year	20,649.86	31,945.32
Paid out during	Fiscal Year		<u>21,000.00</u>
			10,945.32

ANIMAL CONTROL FUND

Balance on hand	September 1, 1977	685.16	
Transfer from Macoupin	Animal Control Fund	2,573.33	3,258.49
Paid out during	Fiscal Year		<u>3,227.61</u>
Balance on hand	August 31, 1978		30.88

COUNTY TAX SALE FUND - M.A. ZIPPAY, TRUSTEE

Balance on hand	September 1, 1977	32,516.71	
Received during	Fiscal Year	975.00	33,491.71
Paid out during	Fiscal Year		<u>15,050.00</u>
Balance on hand	August 31, 1978		18,441.71

MACOUPIN COUNTY ANIMAL CONTROL FUND

Balance on hand	September 1, 1977	2,799.00	
Received during	Fiscal Year	3,735.00	6,534.00
Paid out during	Fiscal Year		<u>3,470.33</u>
Balance on hand	August 31, 1978		3,063.67

<u>MAPPING FUND</u>		
Balance on hand September 1, 1977	26,958.09	
Received during Fiscal Year	21,011.51	47,969.60
Paid out during Fiscal Year		.00
Balance on hand August 31, 1978		<u>47,969.60</u>
<u>PROPERTY CARDS FUNDS</u>		
Balance on hand September 1, 1977	26,958.09	
Received during Fiscal Year	21,011.51	47,969.60
Paid out during Fiscal Year		.00
Balance on hand August 31, 1978		<u>47,969.60</u>
<u>ANTIRECESSION FUND</u>		
Balance on hand September 1, 1977	21,296.00	
Received during Fiscal Year	32,529.00	53,825.00
Paid out during Fiscal Year		<u>53,825.00</u>
Balance on hand August 31, 1978		.00
<u>CETA - PSE - TITLVE VI FUND</u>		
Balance on hand September 1, 1977	428.68	
Received during Fiscal Year	71,558.66	71,558.66
Paid out during Fiscal Year		<u>69,043.65</u>
Balance on hand August 31, 1978		2,515.01
<u>MENTAL HEALTH</u>		
Balance on hand September 1, 1977	7,041.00	
Received during Fiscal Year	24,071.55	31,112.55
Paid out during Fiscal Year		<u>22,000.00</u>
Balance on hand August 31, 1978		9,112.55
<u>BARNETT SPECIAL DRAINAGE DISTRICT</u>		
Balance on hand September 1, 1977	.00	
Received during Fiscal Year	25,355.25	25,355.25
Paid our during Fiscal Year		<u>17,272.00</u>
Balance on hand August 31, 1978		8,083.25
<u>REVENUE SHARING - EP 9 FUND</u>		
Balance on hand September 1, 1977	.00	
Received during Fiscal Year	142,955.50	142,955.50
Paid out during Fiscal Year		.00
Balance on hand August 31, 1978		<u>142,955.50</u>
<u>TOWNSHIP BRIDGE PROGRAM - BOND FUND</u>		
Balance on hand September 1, 1977	.00	
Received during Fiscal Year	66,362.44	66,362.44
Paid out during Fiscal Year		<u>51,069.85</u>
Balance on hand August 31, 1978		15,292.59
<u>M - J D P PHASE I GRANT # 1848 FUND</u>		
Balance on hand September 1, 1977	5,592.00	
Received during Fiscal Year	6,074.02	11,666.02
Paid out during Fiscal Year		.00
Balance on hand August 31, 1978		<u>11,666.02</u>
<u>REVENUE SHARING EP8 FUND</u>		
Balance on hand September 1, 1977	112,202.68	
Received during Fiscal Year	64,485.16	176,687.84
Paid out during Fiscal Year		<u>51,738.00</u>
Balance on hand August 31, 1978		124,949.84

(B) "A STATEMENT OF ALL MONIES IN THE COUNTY TREASURY OR IN ANY FUNDS, THEREOF, UNEXPENDED AT THE TERMINATION OF THE FISCAL YEAR LAST ENDED , OR ALL AMOUNTS DUE OR ACCRUING TO SUCH COUNTY, AND OF ALL OUTSTANDING OBLIGATIONS OR LIABILITIES OF THE COUNTY INCURRED IN ANY PRECEDING YEAR."

(1) MONEY IN COUNTY TREASURY, AUGUST 31, 1978

Balance - - - General Fund	106,649.84
" Township Motor Fuel Tax Fund	598,776.80
" County Highway Fund	103,022.80
" County Motor Fuel Fund	492,089.30
" State's Attorney Payroll Fund	.00
" County Court Trust Fund	3,256.96
" Tuberculosis Fund	13,278.71
" Emergency Relief Fund	.00
" County Farm Account	18,566.96
" County Officers' Fund	131,847.73
" Condemnation Fund	9,981.25
" Illinois Municipal Retirement Fund	108,433.57
" Law Library Fund	156.14
" County Township Bridge Fund	61,211.50
" Gravel Road Account	2,233.33
" Nursing Home Account	34,658.74
" Highway Payroll Clearing Account	.00
" Inheritance Tax Fund	45,296.79
" Matching Highway Tax Fund	80,179.76
" Audit Fund	2,487.86
" Mental Deficiency Fund	8,984.34
" Tax Sale Fees Account	9,883.00
" County Treasurer's Account	.00
" South Otter Drainage District # 1	1,286.23
" Revenue Sharing Trust Fund	21,322.06
" Election Fund	10,945.32
" Animal Control Fund	30.88
" County Tax Sale Fund - M.A. Zippay, Trustee	18,441.71

Balance - - - Macoupin County Animal Control Fund	3,063.67
" Mapping Fund	47,969.60
" Property Cards Fund	47,969.60
" Antirecession Fund	53,825.00
" CETA-PSE Title VI Fund	2,515.01
" Mental Health Fund	9,112.55
" M-JDP Phase I Grant #1848 Fund	11,666.02
" Revenue Sharing EP8 Fund	124,949.84
" Barnett Special Drainage District	8,083.25
" Township Bridge Program - Bond Fund	15,292.59
" Revenue Sharing EP 9 Fund	142,955.50
	<u>2,350,424.21</u>

(B) (2) STATEMENT OF AMOUNTS DUE OR ACCRUING TO COUNTY

<u>FROM STATE OF ILLINOIS</u>	
For Care of OA and BA Patients at County Home	8,293.04
<u>FROM INDIVIDUALS</u>	
For Care of Private Patients at County Home	535.20

(3) STATEMENT OF OUTSTANDING OBLIGATIONS AND LIABILITIES INCURRED IN THE PRECEDING YEAR

Unpaid and outstanding vouchers,  
August 31, 1978 for preceding Fiscal year:

Animal Control	5.00
General Fund	4,056.54
County Nursing Home	14,822.53
Treasurer's Account	4,906.48
States Attorney Payroll Account	1,779.36
Highway Payroll Clearing	13,292.75
County Highway Fund	307.82
County Clerk Revenue Account	932.96
Tax Redemption Fund	2.97
Sheriff's Office Account	9,517.26
Circuit Clerk Probate Division	2,729.58
Circuit Clerk General Division	6,506.57
Circuit Clerk Magistrate Division	19,642.06
Tuberculosis Fund	311.30
Tax Fund	547,708.73
CETA-PSE- Title VI	2,266.64
County Officers Fund	35.51
Law Library Fund	27.50
	<u>628,851.56</u>

(C) " ESTIMATES OF ALL PROBABLE INCOME FOR THE CURRENT FISCAL YEAR AND FOR THE ENSUING FISCAL YEAR COVERED BY THE BUDGET, SPECIFYING SEPARATELY FOR EACH YEAR THE ESTIMATED INCOME FROM TAXES, FROM FEES AND FROM ALL OTHER SOURCES. THE ESTIMATED INCOME FROM FEES SHALL INDICATE BOTH THE ESTIMATED TOTAL REVENUE FROM FEES BY COUNTY FEE OFFICERS AND THE ESTIMATED NET REVENUE TO BE PAID INTO THE COUNTY TREASURY."

ESTIMATED REVENUE FROM COUNTY TAXES

GENERAL COUNTY TAX	220,00.00
TUBERCULOSIS TAX	20,000.00
COUNTY HIGHWAY TAX	210,000.00
COUNTY TOWNSHIP BRIDGE TAX	125,000.00
FEDERAL AID MATCHING FUND	110,000.00
ILLINOIS MUNICIPAL RETIREMENT FUND	255,000.00
MENTAL DEFICIENCY	17,000.00
MENTAL HEALTH	40,000.00
AUDIT TAX	7,000.00
ELECTION	22,000.00
COUNTY PROPERTY RECORD SYSTEM TAX	20,000.00
COUNTY ASSESSMENT MAPS AND PLATS TAX	20,000.00

ESTIMATED REVENUE FROM TAXES COLLECTED BY STATE AND FEDERAL

MOTOR FUEL TAX DISTRIBUTION COUNTY	450,000.00
COUNTY 1 % OCCUPATION TAX	410,000.00
MOTOR FUEL TAX DISTRIBUTION TOWNSHIP	600,000.00
COUNTY SHARE OF STATE INCOME TAX	175,000.00
ILLINOIS DEPARTMENT PUBLIC ASSISTANCE (OAP & BA)	450,000.00
FEDERAL REVENUE SHARING	200,000.00

ESTIMATED REVENUE FROM TAXES COLLECTED TOWNSHIPS

PAUPER PATIENTS	4,000.00
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ESTIMATED REVENUE FROM OTHER SOURCES

STATES ATTORNEY FUND PAYROLL	28,400.00
STATES ATTORNEY WORKING ACCOUNT	10,000.00
LIQUOR LICENSES	6,000.00
PRIVATE NURSING PATIENTS	83,000.00
MACOUPIN COUNTY ANIMAL CONTROL	4,000.00
TOWNSHIP ENGINEERING PAID TO COUNTY HIGHWAY	25,000.00
RENTAL OF HIGHWAY EQUIPMENT	120,000.00
SHERIFF	18,000.00
CIRCUIT CLERK	60,000.00
COUNTY CLERK	70,000.00

SUPR. OF ASSESSMENTS SALARY	8,500.00
REAL ESTATE TRANSFER STAMPS	20,000.00
ESTIMATED INCOME TO BE RECEIVED FROM INVESTMENTS OF COUNTY FUNDS	60,000.00
CONSTRUCTION COUNTY HIGHWAY # 58 ( FREEMAN COAL CO.)	500,000.00
ILLINOIS LAW ENFORCEMENT COMMISSION GRANT FOR STATES ATTORNEY PROJECT	78,400.00
ANTIRECESSION	25,000.00
TOTAL	4,471,300.00

(D) " DETAILED STATEMENT SHOWING ESTIMATES OF EXPENDITURES FOR THE CURRENT FISCAL YEAR REVISED TO THE DATE OF SUCH ESTIMATES AND SEPARATELY THE PROPOSED EXPENDITURES FOR THE ENSUING FISCAL YEAR FOR WHICH THE BUDGET IS PREPARED, SAID REVISED ESTIMATE AND PROPOSED EXPENDITURES SHALL SHOW THE AMOUNT FOR CURRENT EXPENSES AND CAPITAL OUTLAY, SHALL SPECIFY THE SEVERAL OBJECTS AND PURPOSES OF EACH ITEM OF CURRENT EXPENSES, AND SHALL INCLUDE FOR EACH OF SAID YEARS ALL FLOATING INDEBTEDNESS, AS OF THE BEGINNING OF THE YEAR THE AMOUNT OF FUNDED DEBT MATURING DURING THE YEAR, THE INTEREST, ACCRUING ON BOTH FLOATING AND FUNDED DEBT ALL CHARGES FINED OR IMPOSED UPON COUNTIES BY LAW."

AID TO DEPENDENT CHILDREN

Maintenance and support of children declared dependent or delinquent by order of Court	8,000.00
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AUDITING EXPENSE

For compensation of Certified public accountants for quarterly audit of accounts of the several county officers as per contracts with auditing company.	7,500.00
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BOARD OF REVIEW

Salaries of three members	5,500.00	
Supplies	300.00	
Mileage of members	1,400.00	7,200.00

BURIAL OF SOLDIERS, SAILORS, AND MARINES AND THEIR MOTHERS, FATHERS, WIVES, WIDOWS, AND MINOR CHILDREN

For the expense of the burial of honorable discharged soldiers, sailors, and marines who served in the Army, or Navy of the United States during the Civil War, Spanish American War, Philippine Insurrection, Boxer Uprising in China or with Allied Armies or with the Army or Navy of the U.S. in World War I, or at any times between September 16, 1940 and the termination of World War II or their mothers, fathers, wives, widows, or minor children, who reside in Macoupin County at the time of their deaths, and may die in Macoupin County during the present fiscal year without having sufficient means to defray their funeral expense, excepting, however, such mothers, fathers, wives, or widows, as are recipients of Old Age Assistance, at the time of death, and further to include the national emergency between June 25, 1950 and January 31, 1955, or any time on or after January 1, 1961 and prior to such time as Congress declares members of the Armed Forces of the United States ineligible for the Viet Nam Service Medal, and their Mothers, wives or widows who may die without having sufficient means to purchase a grave and defray funeral expenses.

	2,000.00
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CARE OF OLD RECORDS

Salary of extra Clerk	2,000.00	2,000.00
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CIRCUIT CLERK'S OFFICE

Salary of Circuit Clerk	23,500.00	
Salary of Chief Administrator	9,600.00	
Salary of Chief Deputies	27,334.44	
Salary of Deputy Clerks	42,732.00	
Office Supplies	11,500.00	
Office Equipment (New)	7,000.00	
Office Equipment (repairs )	2,000.00	
Book Rebinding	2,000.00	
Bank Service, Postage & Box Rental	7,200.00	
Convention, Meetings, Dues & Travel Expense	750.00	
Office (Miscellaneous)	3,500.00	
Insurance Agency (Bonds) (Ins.Policy, etc.)	500.00	
Extra Help Salary	2,500.00	
		140,116.44

CIRCUIT COURT

Petit Jurors, per diem and mileage	30,000.00
Petit Jurors, meals and lodging	1,500.00
Grand Jurors, per diem and mileage	2,000.00
Grand Jurors, meals & lodging	200.00
Reimbursement to State Treasury for County's assessment for its share of payment for Circuit and Associate Judges salaries, 7th Judicial Circuit	20,000.00
Supplies	2,700.00
Furniture and equipment	10,000.00
Probation Officer Salary	14,000.00
Assistant Probation Office salary	12,000.00
Probation Officer expenses & mileage	1,800.00

Probation Officer Furniture & Office equipment	2,500.00	
Probation Officer Secretarial Services	6,000.00	
Psychiatric evaluation and testing	4,800.00	
Foreign witnesses, per diem and Mileage	2,250.00	
Books and expenses of law library for expenses in excess of monies in law library fund	2,000.00	
Court reporter Services & Fees	<u>5,000.00</u>	
		116,750.00

PUBLIC DEFENDER

Salary, Public Defender	30,000.00	
Extra Public Defender	20,000.00	
Special Public Defender	10,000.00	
Office expenses and mileage	<u>4,000.00</u>	
		64,000.00

CORONER'S EXPENSES

Salary of Coroner	9,000.00	
Salary of Coroner's Secretary	3,000.00	
Mileage and Expense	8,500.00	
Coroner's Jurors Fees	800.00	
Bond Premium	<u>25.00</u>	
		21,325.00

COUNTY SHERIFF'S OFFICE

Salary of Sheriff	21,500.00	
Salary of Chief Deputy	13,848.00	
Salary of Lt. & Sgt. & Inv.	37,440.00	
Salary of Deputies (10)	121,800.00	
Salary of Office Deputy	9,120.00	
Salary of Bailiff	9,120.00	
Salary of Clerk	8,544.00	
Salary of Chief Janitor	9,540.00	
Salary of Janitor	9,120.00	
Salary of Extra Janitor	2,500.00	
Salary of Jail Cooks (2)	8,508.00	
Salary of Chief Jailer	12,180.00	
Salary of Jailers ( 6)	61,200.00	
Salary of Full time Deputy as Shift Breaker	12,000.00	
Salary of Extra Deputy Patrol	<u>10,500.00</u>	
		346,920.00

Deputy Hire; Lady Bailiff; Vacation Shift Breaker

Deputy Hire; Lady Bailiff; Vacation Shift Breaker	10,000.00	
Sheriff's Office Extra Help	2,500.00	
Office Supplies	15,000.00	
Office Equipment	3,000.00	
Convention, Meeting; Dues; Etc.	300.00	
Lodging; Meals & Conveying Prisoners	2,000.00	
Bond Premium & Insurance Cars	10,000.00	
Co. Car Fund (Gas, Oil, Repairs, Tires)	50,000.00	
Rx. & First Aid to Deputies on Duty	1,000.00	
Housing Inmates Other Counties	6,000.00	
Schooling New Deputies ( State Law)	1,000.00	
Sheriff & Employees Uniforms; Ammo Etc.	3,500.00	
Purchase New Squad Cars	40,000.00	
Miscellaneous	<u>1,000.00</u>	
	145,300.00	492,220.00

COURTHOUSE

New Equipment	5,000.00	
Heat	8,000.00	
Supplies	17,000.00	
Repairs	<u>20,000.00</u>	
		50,000.00

JAIL

Food	15,000.00	
Supplies	5,000.00	
Heat	2,200.00	
Maintenance to Jail	5,000.00	
Maintenance to Jail Garage	500.00	
Medical Expense of Inmates	<u>5,000.00</u>	
		32,700.00

MATCHING FUNDS STATE & FEDERAL GRANTS

Grant 1848 Multi Jurisdictional	<u>15,000.00</u>	
		15,000.00

SUPT. OF EDUCATIONAL SERVICE REGION

Salary of Stenographer	9,120.00	
Salary of Extra Help	1,200.00	
Equipment	1,000.00	
Supplies and Postage	7,000.00	
Mileage ( Superintendent & Assistant)	1,200.00	
Salary and Expense ( Truant Officer)	900.00	
Mileage Truant Officer	300.00	
Printing	1,500.00	
Miscellaneous	500.00	
Rent	<u>3,000.00</u>	
		25,720.00

COUNTY CLERK & RECORDER ' S OFFICE

Salary of County Clerk	21,500.00
Salary of Deputy County Clerks	18,240.00
Salary of Other regular Assistants	59,808.00
Extra Clerical Help	4,000.00
Telephone Expense	2,500.00
Postage	5,000.00
Office Supplies	12,000.00
Office Equipment ( New )	4,500.00
Office Equipment ( repairs )	750.00
Convention Meetings, Dues & Travel Expense	750.00
County Clerk & Recorder's Bond	1,100.00
For Salaries of Assistants in computing and extending real estate and personal taxes and transcribing of collector's books	5,000.00
Microfilm and Maintenance	4,500.00
Overtime Pay	1,500.00
Book Rebinding	2,000.00

143,148.00

REVENUE STAMP ACT

Purchase of Real Estate Transfer Stamps	25,000.00
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25,000.00

COUNTY HIGHWAY

Foreman's Salary	16,600.00
Highway Workers' Salaries	214,500.00
Mileage	600.00
Clerical Salaries	20,000.00
Resident Engineer's Salary	16,600.00
Assistant Chief Engineer's Salary	21,000.00
Assistant Chief Engineer's Mileage	4,500.00
Engineer Technicians' Salary	13,700.00
Postage	2,000.00
Utilities	3,500.00
Office Supplies	3,000.00
Office Equipment Purchases	5,000.00
Maintenance Materials for County Highway	
Maintenance- Cold patch, seeding, lumber, etc., including road oil & asphalt applied, chips stockpiled & spread, rock, hauling, etc., needed to produce surface & base	22,000.00
Materials & Supplies - small tools, incidental supplies e.g., weed & brush killer, rope, acetylene, bolts, etc.	7,000.00
Machinery & Equipment purchases	33,000.00
Equipment Operation	98,000.00
Signing Materials	3,200.00
Drainage Structures, County Bridge Repair	5,500.00
Drainage Structures County Bridge Construction	5,500.00
County Line Bridge	5,500.00
Printing	600.00
Insurance on Equipment	16,500.00
Insurance on Employees	38,000.00
Repairs to County Maintenance Buildings	3,300.00
Equipment Rental	3,300.00
Railroad Crossing Signals	3,300.00
Right - of - way Paperwork Fees	200.00
Utility Line Change Right-of-Way	11,000.00
Engineering Services	5,500.00
FAS ( NON-PARTICIPATING)	5,500.00
Licenses	400.00
Legislative Assessment	500.00
Engineering Services - CH- 58	22,000.00
Railroad Signals and Crossings - CH-58	3,300.00
Utility Adjustments - CH- 58	1,100.00
Purchase Right-of-way CH-58	5,000.00
Construction of County Highway # 58	550,000.00
Miscellaneous	1,700.00

1,171,900.00

GRAVEL ROAD SECTION W - 15 - D

Maintenance	2,400.00
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2,400.00

COUNTY - TOWNSHIP BRIDGE FUND

Construct County Line Bridges	5,000.00
Repair County Bridges	15,000.00
Construct County Bridges	25,000.00

\* Construction of new Township Bridges for which County must pay 50% of costs under the 2% matching law 95,000.00

\*\*Repair of Township Bridges for which County must pay 50% of costs under the 2% matching law 45,000.00

*** Engineering New Township and Village Bridges	20,000.00	
		205,000.00
*Construction of new Township & Village Bridges (Above figure represents Macoupin County's $\frac{1}{2}$ share)		190,000.00
**Repair to Township & Village Bridges (Above figure represents Macoupin County's $\frac{1}{2}$ share)		90,000.00
*** Engineering New Township & Village Bridges (Above figure represents County's $\frac{1}{2}$ share)		40,000.00
<u>MOTOR FUEL TAX FUND</u>		
County Superintendent's Mileage and Expenses	4,500.00	
County Superintendent's Salary	35,000.00	
Right-of-way costs	1,000.00	
Maintenance Materials	300,000.00	
Maintenance (Equipment & Labor)	265,000.00	
Motor Fuel Tax Construction	100,000.00	
Engineering	20,000.00	
Railroad Crossing	8,000.00	
Guardrail Section	5,000.00	
Utility Relocation	50,000.00	
		788,500.00
<u>TOWNSHIP MOTOR FUEL TAX FUND</u>		
Construction	10,000.00	
Maintenance	600,000.00	
Engineering	30,000.00	
		640,000.00
<u>MATCHING TAX FUNDS</u>		
Construction Federal Aid Secondary Roads and County Highway Roads	260,000.00	
		260,000.00
<u>MENTALLY DEFICIENT PERSONS FUND</u>		
Macoupin County Ass'n for Retarded Children	7,000.00	
Macoupin County Specialized Service for Adult Handicapped	7,000.00	
Contingency	3,000.00	
		17,000.00
<u>COUNTY TREASURER'S OFFICE</u>		
Salary of County Treasurer	21,500.00	
Salary of Administrative Assistant	9,120.00	
Salary of Deputies	18,240.00	
Salary of Clerks	34,176.00	
Extra Clerical Help	5,500.00	
Supplies	4,000.00	
Telephone	1,000.00	
Equipment	2,000.00	
Equipment Repairs & Upkeep	1,900.00	
Convention, Traveling Expenses, Etc.	1,000.00	
Postage	7,000.00	
Tax Statements	2,000.00	
Publishing Delinquent Tax List, etc.	4,000.00	
Bank Charges on Collections	400.00	
Miscellaneous	600.00	
Premium on Bonds	1,200.00	
		113,636.00
<u>ELECTIONS</u>		
Compensation of Judges	18,000.00	
Returning Supplies	800.00	
Mileage	800.00	
Supervisors Overseeing Election	600.00	
Supervisors Posting & Delivering Supplies	400.00	
Polling Place Rental	1,500.00	
Janitor Service at Polls	550.00	
Delivering Precinct Supplies to Suprs.	400.00	
Publishing notices of Election	1,000.00	
Precinct Supplies	11,000.00	
Voting Device Hinges	40.00	
Voting Device Locks	15.00	
Voting Device Seals	50.00	
Publishing Official Ballot	5,000.00	
Publishing - Notice of Polling Place	2,000.00	
Purchase & Prtg. Ballot Cards & Envelopes	7,000.00	
Prtg. Speciman Ballot & Ballot Sheets	2,000.00	
Salaries of Registrars for Permanent Registration of Voters	3,000.00	
Permanent Registration Supplies	2,000.00	
Permanent Registration Postage	5,000.00	
Absentee Supplies	2,000.00	
Absentee Postage	2,500.00	
Election Expense	8,000.00	
Prtg. Precinct List of Voters	7,000.00	
Supplies for Judge of Election Shools	4,000.00	
Rental Equipment for Judge of Election School	2,550.00	
Comp. for Helping at Judge of Election School	100.00	
Canvass of Election	500.00	



Electronic Supplies for 399	4,000.00	
Programming for 399 ( Ballot Counting )	7,000.00	
Compensation for Overtime	750.00	
Programming for Consolidation of Elections	<u>10,000.00</u>	
		109,555.00

ILLINOIS MUNICIPAL RETIREMENT FUND

For Municipalities contribution as required by the Illinois Municipal Retirement Act. ( Illinois Revised Statutes Chap. 24, Sec. 1175-1201)	<u>255,000.00</u>	255,000.00
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INSURANCE

Public Liability & Employees	22,000.00	
Courthouse	2,000.00	
Jail	<u>400.00</u>	24,400.00

PHOTOSTAT

Salary	9,120.00	
Photostat Supplies	13,000.00	
Office Equipment	25,000.00	
Extra Help	600.00	
Administrative Comp.	<u>50.00</u>	47,770.00

CIVIL DEFENSE

Civil Defense Director Macoupin		
County Salary	12,000.00	
Mileage of Director	1,500.00	
New Equipment	2,500.00	
Postage	400.00	
Clerk's Salary	7,200.00	
Supplies & Repairs	<u>2,500.00</u>	26,100.00

GRAVEL ROAD SECTION W-15-D

Gravel Road Section W-15-D	<u>2,400.00</u>	2,400.00
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PRINTING

States Attorney	500.00	
Board of Review	300.00	
Notices of County Board Mtgs. & Printing	2,000.00	
Publishing Personal Assessment List	900.00	
Publishing Real Estate Assessment List	<u>7,500.00</u>	11,200.00

WEST CENTRAL ILLINOIS LAW ENFORCEMENT COMMISSION

Local Non-Match Contributions	1,200.00	
Local Match for Police Training	125.00	
Co-Regional Juvenile Justice Planning Grant	<u>225.00</u>	1,550.00

MACOUPIN COUNTY UNIVERSITY MANOR

Food	65,000.00	
Salaries/ Wages		
a. Administration 34,637.00-Vacation, Holiday & Sick Days(5)		478,662.00
b. Nursing 280,242.00-21,841.00		
c. Dietary 59,512.00- 4,752.00		
d. Laundry 25,476.00- 1,980.00		
e. Housekeeping 25,404.00- 2,041.60		
f. Maintenance 9,578.00- 510.40		
g. Activities/ Social Services 12,688.00-		
<u>447,537.00-31,125.00</u>		

Electricity	44,000.00	
Telephone	2,300.00	
Water	4,000.00	
Building Maintenance	4,000.00	
Equipment Maintenance	3,000.00	
Contractual Services and Agreements	1,904.00	
a. Pest control 744.00		
b. Sanitation 900.00		
c. Simplex Time Recorder 45.00		
d. City of Carlinville Fire Agreement 15.00		
e. Coys Fire Equipment Service 140.00		
f. Alert System Rental <u>60.00</u>		
	1,904.00	
Supplies	13,500.00	
Medical and Nursing Supplies	7,200.00	
Insurance	24,958.00	
a. Workmans Comp. 10,386.12		
b. Building, Contents & Professional 5,000.00		
c. Employment Tax <u>9,572.00</u>		
	24,958.00	
Transportation	1,000.00	
Auditing	1,600.00	
Rehab & Activity Supplies & Equipment	1,000.00	

<b>Consultants -</b>		
Social Servicers Consultant	2,760.00	
Physical Therapist Consultant	1,680.00	
Education	2,000.00	
Beauty Shop License	10.00	
Postage	500.00	
Furnishings & Equipment	3,000.00	
County Nursing Home Assoc. Dues	368.00	
General Requirements		<u>183,780.00</u>
Total Requirements		662,442.00
<b>MACOUPIN COUNTY PLANNING COMMISSION</b>		
For Technical & Advisory Planning	7,500.00	
Mileage for Commissioner	<u>1,000.00</u>	
		8,500.00
<b>ANIMAL CONTROL FUND</b>		
Salary of Administrator, Department Administrator, Control Wardens, Equipment Supplies to operate the Animal Control Act.	15,000.00	
Utilities	1,000.00	
Supplies	1,000.00	
Equipment, Expenses, Repairs etc.	<u>5,000.00</u>	
		22,000.00
<b>SOIL CONSERVATION</b>		
County's Proportional Share	<u>1,500.00</u>	
		1,500.00
<b>STATES ATTORNEY'S OFFICE</b>		
Salary of States' Attorney	42,600.00	
Salaries of Secretaries	26,784.00	
Salaries of Extra Help	4,000.00	
Supplies and Telephone	6,000.00	
Salary, Assistants State's Attorneys	52,800.00	
Overtime- Secretaries	3,000.00	
Janitorial	1,200.00	
Machine Rental (Typewriters, duplicating machine, Adding machine)	4,000.00	
Pa per, toner, and other supplies for duplicating machine	800.00	
Office Rent	4,800.00	
Utilities	500.00	
Postage	1,000.00	
Sheriff's Fees, Publication Notices, Transcripts, photographs	1,500.00	
Witness Fees and Expenses	5,000.00	
Legal Books	2,500.00	
West Central Illinois Law Enforcement (States Attorney Project)	26,765.00	
Reimbursement from Illinois Law Enforcement Comm. (West Cental Illinois Law Enforcement Comm.)	<u>-52,400.00</u>	
		130,849.00
<b>SUPERVISOR OF ASSESSMENTS</b>		
Salary of Supervisor of Assessments	15,000.00	
Salary of Assistants	18,200.00	
Supplies	2,000.00	
Mileage & Expense	1,200.00	
Office Expense	545.00	
Map Updating	2,500.00	
Extra Help Salary	1,000.00	
Land Analyst and Fieldman	<u>15,000.00</u>	
		55,445.00
<b>MAPS AND PLATS</b>		
Mapping and Platting of Macoupin County		
Preparation of detailed property record systems	<u>400,000.00</u>	
		400,000.00
<b>COUNTY BOARD MEMBERS' COMPENSATION</b>		
<b>MILEAGE AND SUPPLIES</b>		
County Board Members' Compensation	35,000.00	
County Board Members' Mileage	7,500.00	
County Board Members' Supplies	4,500.00	
Salary of Board Chairman Steno	<u>8,544.00</u>	
		55,544.00
<b>TAX ASSESSMENT AND COLLECTION SUPPLIES</b>		
For all necessary books and blanks required by law to be used in the assessment of property and the collecting of taxes	<u>38,000.00</u>	
		38,000.00
<b>JURY COMMISSION</b>		
Clerk's Salary	1,800.00	
Commissioner's Salaries	2,000.00	
Supplies	<u>1,000.00</u>	
		4,800.00

<u>JUVENILE'S</u>		
Attorneys ad Litem	15,000.00	15,000.00
<u>JUVENILE PROBATION OFFICER</u>		
Salary	7,800.00	
Mileage	2,000.00	
Supplies	500.00	
		10,300.00
<u>ROADWAY</u>		
Purchases of land for County Roads	15,000.00	
Railroad signals and Crossings County Highway # 58	16,500.00	
Utility Adjustments County Highway # 58	16,500.00	
		48,000.00
<u>TUBERCULOSIS SANATORIUM FUND</u>		
Hospital Care of Patients	4,625.00	
Medication	5,500.00	
X-rays	1,000.00	
Clinician's Salary	6,000.00	
Registered Nurses' Salary	13,080.00	
Cleaning Help and Supplies	450.00	
Secretary's Salary	8,124.00	
Mileage for Tuberculosis Work	750.00	
Mileage for Board Members	250.00	
Telephone	400.00	
Postage	250.00	
Office Supplies, Equipment & Replacement	700.00	
Rent	1,800.00	
Insurance	300.00	
Laboratory	400.00	
Meeting Expenses	100.00	
		44,129.00
<u>MACOUPIN COUNTY EXTENSION SERVICE</u>		
Macoupin County's Share	10,000.00	10,000.00
<u>CEMETERY</u>		
Care of Cemetery	500.00	500.00
<u>VETERINARIAN</u>		
Expense, Control and Eradication of T. B. in Cattle	1,000.00	1,000.00
<u>VITAL STATISTICS</u>		
Payment of local registrars for service in making and filing records of births and deaths	1,000.00	1,000.00
<u>WEED CONTROL</u>		
Weed Commissioner's Salary	1,000.00	
Expense	400.00	
		1,400.00
<u>APPELLATE ASSISTANT SERVICE</u>		
Illinois Appellate Service Commission		
Statewide Prosecution Appeal Assistance, Service for Assistance in Appellate Service	4,200.00	4,200.00
<u>MENTAL HEALTH EXPENSES 1978-1979</u>		
<u>Personnel</u>		
Receptionist	7,000.00	
Part-time Intake & Office	5,000.00	
Part-time Adult Counselor	2,000.00	
Part-time Typist	3,000.00	
Fringe Benefits	2,000.00	
Travel	2,500.00	
Office Rental	3,000.00	
Medical Consultants	1,150.00	
Audit	800.00	
Janitor	1,850.00	
Postage	450.00	
Liability Insurance	2,000.00	
Office Equipment Rental & Maintenance	950.00	
Telephone	2,000.00	
Publications	100.00	
Supplies- Office	500.00	
Supplies- Educational	500.00	
Printing	200.00	
		35,000.00
<u>HOSPITALIZATION INSURANCE</u>	175,000.00	175,000.00
<u>WEST CENTRAL ILLINOIS VALLEY REGIONAL PLANNING COMMISSION</u>		
	7,000.00	7,000.00

CONTINGENT, INCIDENTAL, MISCELLANEOUS

For Contingent, incidental, miscellaneous or general county purpose no part of which amount herein levied shall be used for purposes for which other appropriations and levies are made unless a transfer of fund is made as authorized by law.

50,000.00

50,000.00

TOTAL

6,930,699.44

(E) " A SCHEDULE OF PROPOSED APPROPRIATION ITEMIZED AS PROVIDED FOR PROPOSED EXPENDITURES INCLUDED IN THE SCHEDULE PREPARED IN ACCORDANCE WITH PROVISIONS OF PARAGRAPH "D" HEREOF, AS APPROVED BY THE COUNTY BOARD, SAID SCHEDULE WHEN ADOPTED IN THE MANNER SET FORTH HEREIN, SHALL BE KNOWN AS THE ANNUAL APPROPRIATION ORDINANCE. AN AMOUNT NOT EXCEEDING (5%) FIVE PER-CENT OF THE TOTAL MAY BE APPROPRIATED FOR CONTINGENT, INCIDENTAL, MISCELLANEOUS OR GENERAL COUNTY PURPOSES FOR WHICH APPROPRIATIONS ARE MADE IN SAID BUDGET UNLESS A TRANSFER OF FUNDS IS MADE AS AUTHORIZED BY SAID ACT."

AID TO DEPENDENT CHILDREN

Maintenance and support of children delcared dependent or delinquent by order of Court.

8,000.00

AUDITING EXPENSE

For compensation of certified public accountants for quarterly audit of accounts of the several county officers as per contracts with auditing company.

7,500.00

BOARD OF REVIEW

Salaries of three members  
Supplies  
Mileage of members

5,500.00  
300.00  
1,400.00

7,200.00

BURIAL OF SOLDIERS, SAILORS, AND MARINES AND THEIR MOTHERS, FATHERS, WIVES, WIDOWS, AND MINOR CHILDREN

For the expense of the burial of honorable discharged soldiers, sailors, and marines who served in the Army or Navy of the United States during the Civil War, Spanish American War, Philippine Insurrection, Boxer Uprising in China, or with Allied Armies or with the Army or Navy of the U.S. in World War I, or at any times between September 16, 1940 and the termination of World War II or their mother, fathers, wives, widows, or minor children, who reside in Macoupin County at the time of their deaths, and may die in Macoupin County during the present fiscal year without having sufficient means to defray their funeral expense, excepting, however, such mothers, fathers, wives, or widows, as recipients of Old Age Assistance, at the time of death, and further to include the national emergency between June 25, 1950 and January 31, 1955, or any time on or After January 1, 1961 and prior to such time as Congress declares members of the Armed Forces of the United States ineligible for the Viet Nam Service Medal, and their Mothers, wives or widows, who may die without having sufficient means to purchase a grave and defray funeral expenses.

2,000.00

CARE OF OLD RECORDS

Salary of extra clerk

2,000.00

2,000.00

CIRCUIT CLERK'S OFFICE

Salary of Circuit Clerk 23,500.00  
Salary of Chief Administrator 9,600.00  
Salary of Chief Deputeis 27,334.44  
Salary of Deputy Clerks 42,732.00  
Office Supplies 11,500.00  
Office Equipment ( New ) 7,000.00  
Office Equipment ( Repairs ) 2,000.00  
Book Rebinding 2,000.00  
Bank Service, Postage & Box Rental 7,200.00  
Convention Meetings, Dues & Travel Expense 750.00  
Office ( Miscellaneous ) 3,500.00  
Insurance Agency (Bonds) (Ins. Policy, etc.) 500.00  
Extra Help Salary 2,500.00

140,116.44

CIRCUIT COURT

Petit Jurors, per diem and mileage 30,000.00  
Petit Jurors, meals and lodging 1,500.00  
Grand Jurors, per diem and mileage 2,000.00  
Grand Jurors, meals and lodging 200.00  
Reimbursement to State Treasury for County's assessment for its share of payment for Circuit and Associate Judges salaries, 7th Judicial Circuit 20,000.00  
Supplies 2,700.00  
Furniture and Equipment 10,000.00  
Probation Officer Salary 14,000.00  
Assistant Probation Officer Salary 12,000.00  
Probation Officers' expenses and mileage 1,800.00  
Probation office:  
Furniture and office equipment 2,500.00  
Secretarial services 6,000.00  
Psychiatric evaluation and testing 4,800.00

Foreign witnesses, per diem and mileage	2,250.00	
Books and expenses of law library for expenses in excess of monies in law library fund	2,000.00	
Court reporter services and fees	<u>5,000.00</u>	116,750.00
<b>PUBLIC DEFENDER</b>		
Salary, public defender & Assistant	30,000.00	
Extra public defender	20,000.00	
Special public defender	10,000.00	
Office expenses and mileage	<u>4,000.00</u>	64,000.00
<b>CORONER'S EXPENSES</b>		
Salary of Coroner	9,000.00	
Salary of Coroner's Secretary	3,000.00	
Mileage and Expense	8,500.00	
Coroner's Jurors Fees	800.00	
Bond Premium	<u>25.00</u>	21,325.00
<b>COUNTY CLERK &amp; RECORDER'S OFFICE</b>		
Salary of County Clerk	21,500.00	
Salary of Deputy County Clerks	18,240.00	
Salary of other regular Assistants	59,808.00	
Extra Clerical Help	4,000.00	
Telephone Expense	2,500.00	
Postage	5,000.00	
Office Supplies	12,000.00	
Office Equipment ( New )	4,500.00	
Office Equipment ( Repairs )	750.00	
Convention Meetings, dues & travel expense	750.00	
County Clerk & Recorder's Bond	1,100.00	
For Salaries of Assistance in computing and extending real estate and personal taxes and transcribing of collector's books	5,000.00	
Microfilm and Maintenance	4,500.00	
Overtime Pay	1,500.00	
Book Rebinding	<u>2,000.00</u>	143,148.00
<b>REVENUE STAMP ACT</b>		
Purchase of Real Estate Transfer Stamps	<u>25,000.00</u>	25,000.00
<b>COUNTY HIGHWAY</b>		
Foreman's Salary	16,600.00	
Highway Workers' Salaries	214,500.00	
Mileage	600.00	
Clerical Salaries	20,000.00	
Resident Engineer's Salary	16,600.00	
Assistant Chief Engineer's Salary	21,000.00	
Assistant Chief Engineer's Mileage	4,500.00	
Engineer Technician's Salary	13,700.00	
Postage	2,000.00	
Utilities	3,500.00	
Office Supplies	3,000.00	
Office Equipment Purchases	5,000.00	
Maintenance Materials for County Highway Maintenance- cold patch, seeding, lumber, etc. , including road oit & asphalt applied, chips stockpiled & spread, rock, hauling, etc., needed to produce surface & base	22,000.00	
Materials & Supplies - small, tools, incidental supplies, e.g., weed & Brush killer, rope, acetylene, bolts, etc.	7,000.00	
Machinery & equipment purchases:	33,000.00	
Equipment Operation	98,000.00	
Signing Materials	3,200.00	
Drainage Structures, County Bridge Repair	5,500.00	
Drainage Structures County Bridge Construction	5,500.00	
County Line Bridge	5,500.00	
Printing	600.00	
Insurance on Equipment	16,500.00	
Insurance on Employees	38,000.00	
Repairs to County Maintenance Buildings	3,300.00	
Equipment Rental	3,300.00	
Railroad Crossing Signals	3,300.00	
Right-of-way Paperwork fees	200.00	
Utility Line Change- Right- of - Way	11,000.00	
Engineering Services	5,500.00	
FAS ( non-participating_	5,500.00	
Licenses	400.00	
Legislative Assessment	500.00	
Engineering Services - CH-58	22,000.00	
Railroad Signals & Crossings - CH-58	3,300.00	
Utility Adjustments - CH-58	1,100.00	
Purchase Right-of-way- CH-58	5,000.00	
Construction of County Highway # 58	550,000.00	
Miscellaneous	<u>1,700.00</u>	1,171,900.00

GRAVEL ROAD SECTION W-15-D

Maintenance	<u>2,400.00</u>	2,400.00
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COUNTY TOWNSHIP BRIDGE FUND

Construct County Line Bridges	5,000.00	
Repair County Bridges	15,000.00	
Construct County Bridges	25,000.00	

*Construction of new Township Bridges for which County must pay 50% of costs under the 2% matching law	95,000.00	
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**Repair of Township Bridges for which County must pay 50% of costs under the 2 % matching law	45,000.00	
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***Engineering New Township & Village Bridges	<u>20,000.00</u>	205,000.00
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*Construction of new Township & Village Bridges (Above figure represents Macoupin County's 1/2 share)		190,000.00
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**Repair to Township Bridges (Above figure represents Macoupin County's 1/2 share)		90,000.00
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***Engineering new Township & Village Bridges (Above figure represents County's 1/2 share)		40,000.00
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MOTOR FUEL TAX FUND

County Superintendent's Mileage & Expense	4,500.00	
County Superintendnet's Salary	35,000.00	
Right-of-Way Costs	1,000.00	
Maintenance Materials	300,000.00	
Maintenance ( Equipment & Labor)	265,000.00	
Motor Fuel Tax Construction	100,000.00	
Engineering	20,000.00	
Guardrail Section	5,000.00	
Utility Relocation	<u>50,000.00</u>	788,500.00

TOWNSHIP MOTOR FUEL TAX FUND

Construction	10,000.00	
Maintenance	600,000.00	
Engineering	<u>30,000.00</u>	640,000.00

MATCHING TAX FUNDS

Construction Federal Aid Secondary Roads and County Highway Roads	<u>260,000.00</u>	260,000.00
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COUNTY SHERIFF'S OFFICE

Salary of Sheriff	21,500.00	
Salary of Chief Deputy	13,848.00	
Salary of Lt. & Sgt. & Inv.	37,440.00	
Salary of Deputies (10)	121,800.00	
Salary of Office Deputy	9,120.00	
Salary of Bailiff	9,120.00	
Salary of Clerk	8,544.00	
Salary of Chief Janitor	9,540.00	
Salary of Janitor	9,120.00	
Salary of Extra Janitor	2,500.00	
Salary of Jail Cooks ( 2)	8,508.00	
Salary of Chief Jailer	12,180.00	
Salary of Jailers (6)	61,200.00	
Salary of Full time Deputy as Shift Breaker	12,000.00	
Salary of Extra Deputy Patrol	<u>10,500.00</u>	
	<u>346,920.00</u>	

Deputy Hire; Lady Bailiff; Vacations-Shift Breaker	10,000.00	
Sheriff's Office Extra Help	2,500.00	
Office Supplies	15,000.00	
Office Equipment	3,000.00	
Convention;Meetings; Dues; Etc.	300.00	
Lodging; Meals & Conveying Prisoners	2,000.00	
Bond Premium & Insurance Cars	10,000.00	
Co. Car Fund (Gas, Oil, Repairs,Tires)	50,000.00	
RX & First Aid to deputies on duty	1,000.00	
Housing inmates other Counties	6,000.00	
Sheriff & Employees Uniforms;Ammo Etc.	3,500.00	
Purchase New Squad Cars	40,000.00	
Miscellaneous	1,000.00	
Schooling New Deputies (State Law)	<u>1,000.00</u>	492,220.00
	<u>145,300.00</u>	

COURTHOUSE

New Equipment	5,000.00	
Heat	8,000.00	
Supplies	17,000.00	
Reparis	<u>20,000.00</u>	50,000.00

JAIL

Food	15,000.00	
Supplies	5,000.00	
Heat	2,200.00	
Maintenance to Jail	5,000.00	
Medical Expense of Inmates	5,000.00	32,700.00
Maintenance to Jail Garage	<u>500.00</u>	

MATCHING FUNDS STATE & FEDERAL GRANTS

Grant 1848 -Multi Jurisdictional	<u>15,000.00</u>	15,000.00
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SUPERINTENDENT EDUCATIONAL SERVICE REGION

Salary of Stenographer	9,120.00	
Salary of Extra Help	1,200.00	
Equipment	1,000.00	
Supplies and Postage	7,000.00	
Mileage (Supr. & Asst.)	1,200.00	
Salary and Expenses ( Truant Officer)	900.00	
Mileage Truant Officer	300.00	
Printing	1,500.00	
Miscellaneous	500.00	
Rent	<u>3,000.00</u>	25,720.00

MENTALLY DEFIECIENT PERSONS FUND

Macoupin County Ass'n for Retarded Children	7,000.00	
Macoupin County Specialized Services for Adult Handicapped	7,000.00	
Contingency	<u>3,000.00</u>	17,000.00

COUNTY TREASURER'S OFFICE

Salary of County Treasurer	21,500.00	
Salary of Administrative Assistant	9,120.00	
Salary of Deputies	18,240.00	
Salary of Clerks	34,176.00	
Extra Clerical Help	5,500.00	
Supplies	4,000.00	
Telephone	1,000.00	
Equipment	2,000.00	
Equipment Repairs & Upkeep	1,900.00	
Convention, Traveling Expense, Etc.	1,000.00	
Postage	7,000.00	
Tax Statements	2,000.00	
Publishing Delinquent Tax List, Etc.	4,000.00	
Bank Charges on Collections	400.00	
Miscellaneous	600.00	
Premium on Bonds	<u>1,200.00</u>	113,636.00

ELECTIONS

Compensation of Judges	18,000.00	
Returning Supplies	800.00	
Mileage	800.00	
Supervisors Overseeing Election	600.00	
Supervisors Posting & Delivering Supplies	400.00	
Polling Place Rental	1,500.00	
Janitor Service at Polls	550.00	
Delivering Precinct Supplies to Supr.	400.00	
Publishing Notices of Election	1,000.00	
Precinct Supplies	11,000.00	
Voting Device Hinges	40.00	
Voting Device Locks	15.00	
Publishing Official Ballot	5,000.00	
Publishing Notice of Polling Place	2,000.00	
Programing, etc. for consolidation of Elections	10,000.00	
Purchase & Prtg. Ballot Cards & Envelopes	7,000.00	
Prtg. Speciman Ballot & Ballot Sheets	2,000.00	
Salaries of Registrars for Permanent Registration of Voters	3,000.00	
Permanent Registration Supplies	2,000.00	
Permanent Registration Postage	5,000.00	
Absentee Supplies	2,000.00	
Absentee Postage	2,500.00	
Election Expense	8,000.00	
Prtg. Precinct List of Voters	7,000.00	
Supplies for Judge of Election Schools	4,000.00	
Rental Equipment for Judge of Election Schools	2,550.00	
Comp. for Helping at Judge of Election School	100.00	
Programing for 399(Ballot Counting)	7,000.00	
Compensation for Overtime	750.00	
Voting Device Seals	50.00	
Canvass of Election	500.00	
Electronic Supplies for 399	<u>4,000.00</u>	109,555.00

ILLINOIS MUNICIPAL RETIREMENT FUND

For Municipalities contribution as required by the Illinois Municipal Retirement Act. (Illinois Revised Statutes Chap. 24, Sec. 1175-1201)

255,000.00

255,000.00

INSURANCE

Public Liability & Employees  
Courthouse  
Jail

22,000.00  
2,000.00  
400.00

24,400.00

PHOTOSTAT

Salary  
Photostat Supplies  
Office Equipment  
Extra Help  
Administrative Comp.

9,120.00  
13,000.00  
25,000.00  
600.00  
50.00

47,770.00

CIVIL DEFENSE

Civil Defense Director Macoupin  
County Salary  
Mileage of Director  
New Equipment  
Postage  
Clerk's Salary  
Supplies & Repairs

12,000.00  
1,500.00  
2,500.00  
400.00  
7,200.00  
2,500.00

26,100.00

GRAVEL ROAD SECTION W-15-D

Gravel Road Section W-15-D

2,400.00

2,400.00

PRINTING

States Attorney  
Board of Review  
Notice of County Board Mtgs. & Printing  
Publishing Personal Assessment List  
Publishing Real Estate Assessment List

500.00  
300.00  
2,000.00  
900.00  
7,500.00

11,200.00

WEST CENTRAL ILLINOIS LAW ENFORCEMENT COMMISSION

Local Non-Match Contributions  
Local Match for Police Training  
Co-Regional Juvenile Justice Planning Grant

1,200.00  
125.00  
225.00

1,550.00

MACOUPIN COUNTY UNIVERSITY MANOR

Food  
Salaries/ Wages  
a. Administration 34,637.00 - Vacation, Holiday & 5 sick days  
b. Nursing 280,242.00 - 21,841.00  
c. Dietary 59,512.00 - 4,752.00  
d. Laundry 25,476.00 - 1,980.00  
e. Housekeeping 25,404.00 - 2,041.60  
f. Maintenance 9,578.00 - 510.40  
g. Activities/  
Social Services 12,688.00 -  
447,537.00 - 31,125.00

65,000.00

478,662.00

Electricity  
Telephone  
Water  
Building Maintenance  
Equipment Maintenance  
Contractual Services and Agreements

44,000.00  
2,300.00  
4,000.00  
4,000.00  
3,000.00  
1,904.00

a. Pest Control 744.00  
b. Sanitation 900.00  
c. Simplex Time Recorder 45.00  
d. City of Carlinville-  
Fire Agreement 15.00  
e. Coys Fire Equipment  
Service 140.00  
f. Alert System Rental  
60.00  
1,904.00

Supplies  
Medical and Nursing Supplies  
Insurance

13,500.00  
7,200.00  
24,958.00

a. Workmans Comp. 10,386.12  
b. Building, Contents  
& Professional 5,000.00  
c. Employment Tax 9,572.00  
24,958.00

Transportation  
Auditing  
Rehab & Activity supplies & equipment  
Consultants-  
Social Services Consultant  
Physical Therapist Consultant  
Education  
Beauty Shop License  
Postage  
Furnishings & Equipment

1,000.00  
1,600.00  
1,000.00  
2,760.00  
1,680.00  
2,000.00  
10.00  
500.00  
3,000.00



County Nursing Home Assoc. Dues	368.00	
General Requirements		183,780.00
Total Requirements		662,442.00
<u>MACOUPIN COUNTY PLANNING COMMISSION</u>		
For Technical and Advisory Planning	7,500.00	
Mileage for Commissioner	<u>1,000.00</u>	8,500.00
<u>ANIMAL CONTROL FUND</u>		
Salary of Administrator, Department Administrator, Control Wardens, Equipment supplies to operate the Animal Control Act.	15,000.00	
Utilities	1,000.00	
Supplies	1,000.00	
Equipment, Expenses, Repairs, Etc.	<u>5,000.00</u>	22,000.00
<u>SOIL CONSERVATION</u>		
County's Proportional Share	<u>1,500.00</u>	1,500.00
<u>STATES ATTORNEY'S OFFICE</u>		
Salary of State's Attorney	42,600.00	
Salaries of Secretaries	26,784.00	
Extra Help Salaries	4,000.00	
Supplies and Telephone	6,000.00	
Salary, Assistants State's Attorneys	52,800.00	
Overtime- Secretaries	3,000.00	
Janitorial	1,200.00	
Machine Rental (Typewriters, duplicating machine, adding machine)	4,000.00	
Paper, toner and other supplies for duplicating machine	800.00	
Office Rent	4,800.00	
Utilities	500.00	
Postage	1,000.00	
Sheriff's Fees, Publication Notices, Transcripts, Photographs	1,500.00	
Witness Fees and Expenses	5,000.00	
Legal Books	2,500.00	
West Central Illinois Law Enforcement (State's Attorney's Project)	26,765.00	
Reimbursement from Illinois Law Enforcement Commission ( West Central Illinois Law Enforcement Commission)	<u>52,400.00</u>	235,649.00
<u>SUPERVISOR OF ASSESSMENTS</u>		
Salary of Supervisor of Assessments	15,000.00	
Salary of Assistants	18,200.00	
Supplies	2,000.00	
Mileage & Expense	1,200.00	
Office Expense	545.00	
Map Updating	2,500.00	
Extra Help Salary	1,000.00	
Land Analyst and Fieldman	<u>15,000.00</u>	55,445.00
<u>MAPS AND PLATS</u>		
Mapping and Platting of Macoupin County Preparation of Detailed Property Record Systems	400,000.00	400,000.00
<u>COUNTY BOARD MEMBERS' COMPENSATION, MILEAGE AND SUPPLIES</u>		
County Board Members' Compensation	35,000.00	
County Board Members' Mileage	7,500.00	
County Board Members' Supplies	4,500.00	
Salary of Board Chairman Steno	<u>8,544.00</u>	55,544.00
<u>TAX ASSESSMENT AND COLLECTION SUPPLIES</u>		
For all necessary books and blanks required by law to be used in the assessment of property and the collection of taxes	38,000.00	38,000.00
<u>JURY COMMISSION</u>		
Clerk's Salary	1,800.00	
Commissioners' Salaries	2,000.00	
Supplies	<u>1,000.00</u>	4,800.00
<u>JUVENILE'S</u>		
Attorneys Ad Litem	<u>15,000.00</u>	15,000.00
<u>JUVENILE PROBATION OFFICER</u>		
Salary	7,800.00	
Mileage	2,000.00	
Supplies	<u>500.00</u>	10,300.00

<u>ROADWAY</u>		
Purchases of Land for County Roads	15,000.00	
Railroad Signals and Crossings		
County Highway # 58	16,500.00	
Utility Adjustments County Highway # 58	<u>16,500.00</u>	48,000.00
<u>TUBERCULOSIS SANATORIUM FUND</u>		
Hospital Care for Patients	4,625.00	
Medication	5,500.00	
X-rays	1,000.00	
Clinician's Salary	6,000.00	
Cleaning Help and Supplies	450.00	
Registered Nurses' Salary	13,080.00	
Secretary's Salary	8,124.00	
Mileage for Tuberculosis Work	750.00	
Mileage for Board Members	250.00	
Telephone	400.00	
Postage	250.00	
Office Supplies, Equipment, Replacement & Moving	700.00	
Rent	1,800.00	
Insurance	300.00	
Laboratory	400.00	
Meeting Expenses	100.00	
Electricity	<u>400.00</u>	44,129.00
<u>MACOUPIN COUNTY EXTENSION SERVICE</u>		
Macoupin County's Share	<u>10,000.00</u>	10,000.00
<u>CEMETERY</u>		
Care of Cemetery	<u>500.00</u>	500.00
<u>VETERINARIAN</u>		
Expense, Control and Eradication of T. B. in Cattle	<u>1,000.00</u>	1,000.00
<u>VITAL STATISTICS</u>		
Payment of local registrars for service in making and filing records of births and deaths	<u>1,000.00</u>	1,000.00
<u>WEED CONTROL</u>		
Weed Commissioner's Salary	1,000.00	
Expense	<u>400.00</u>	1,400.00
<u>APPELLATE ASSISTANT SERVICE</u>		
Illinois Appellate Service Commission		
Statewide Prosecution Appeal Assistance, Service for Assistance, in Appellate Service	<u>4,200.00</u>	4,200.00
<u>MENTAL HEALTH EXPENSES 1978-1979</u>		
<u>Personnel</u>		
Receptionist	7,000.00	
Part-time Intake & Office	5,000.00	
Part-time Typist	3,000.00	
Part-time Adult Counselor	2,000.00	
Fringe Benefits	2,000.00	
Travel	2,500.00	
Office Rental	3,000.00	
Medical Consultants	1,150.00	
Audit	800.00	
Janitor	1,850.00	
Postage	450.00	
Liability Insurance	2,000.00	
Office Equipment Rental & Maintenance	950.00	
Telephone	2,000.00	
Publications	100.00	
Supplies- Office	500.00	
Supplies- Educational	500.00	
Printing	<u>200.00</u>	35,000.00
<u>HOSPITALIZATION INSURANCE</u>	<u>175,00.00</u>	175,00.00
<u>WEST CENTRAL ILLINOIS VALLEY REGIONAL PLANNING COMMISSION</u>	7,000.00	7,000.00
<u>CONTINGENT, INCIDENTAL, MISCELLANEOUS</u>		
For contingent, incidental, miscellaneous or general county purposes no part of which amount herein levied shall be used for purposes for which other appropriations and levies are made unless a transfer of fund in made as authorized by law.	<u>50,000.00</u>	50,000.00
TOTAL		6,930,699.44

Motion made by Scopel, seconded by Tomso to approve the Annual Budget. Roll call taken. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

REVENUE SHARING

TO BE PAID FROM REVENUE SHARING (Estimate)

Obligated Funds from prior years	297,000.00	
Estimated Monies to be Received from Revenue Sharing	196,489.00	
Estimated Interest	<u>11,262.00</u>	504,751.00

Macoupin County Jail 386,489.00

Macoupin County Soil Survey 65,000.00

Macoupin County Highway Fund 8,262.00

Macoupin County Bridge Fund 45,000.00 504,751.00

The above includes Entitlement Priod #10 which represents \$196,489.00

Macoupin County Jail 176,489.00 -5,000.00 Jail Boiler per resolution Co. Brd. 12/12/78

Macoupin County Soil Survey 20,000.00

A RESOLUTION AUTHORIZING THE TRANSFER OF FUNDS

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY BOARD OF MACOUPIN COUNTY, ILLINOIS AS FOLLOWS:

Section 1: That ths sum of \$5,000.00 is hereby appropriated and transferred from the Revenue Sharing account to the General Account.

Section 2: That said transfer is for the following purpose to wit.

New Boiler in the County Jail

PASSED AND APPROVED BY THE MACOUPIN COUNTY BOARD THIS 12th DAY OD DECEMBER A.D., 1978.

/s/ John Jubelt  
Chairman  
Macoupin County Board

Attest: /s/ Raymond J. Verneti  
County Clerk

FINANCE COMMITTEE  
/s/ Herman Hochmuth  
Chairman

/s/ James Hallbauer

/s/ Dewey VanWinkle

Motion made by Hallbauer ,seconded by Cerar to approve the Revenue Sharing Report and the Resolution transferring \$5,000.00 to the General Account. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

TO THE CHAIRMAN AND MEMBERS OF THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN, IN THE STATE OF ILLINOIS:

CARLINVILLE, ILLINOIS

GENTLEMEN:

THE UNDERSIGNED THE FINANCE COMMITTEE OF THIS COUNTY BOARD, SUBMIT HEREWITH A RESOLUTION ENTITLED. " A RESOLUTION DETERMINING THE AMOUNT OF ALL COUNTY TAXES TO BE RAISED FOR ALL COUNTY PURPOSES AND LEVYING SAID TAXES FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF SEPTEMBER, 1978, A.D. AND ENDING ON THE THIRTY-FIRST DAY OF AUGUST 1979 A.D., BOTH INCLUSIVE, " THE SAME BEING THE RESOLUTION LEVYING TAXES FOR ALL COUNTY PURPOSES FOR THE PRESENT FISCAL YEAR AND WE RECOMMEND THE ADOPTION OF THIS RESOLUTION AND THE LEVYING OF THE TAXES AS PROVIDED IN THE FOLLOWING RESOLUTION.

FINANCE COMMITTEE /s/ Herman Hochmuth  
/s/ James Hallbauer  
/s/ Dewey VanWinkle

ATTEST: /s/ Raymond J. Verneti  
COUNTY CLERK

/s/ Ken Boyle  
STATES ATTORNEY

A RESOLUTION DETERMINING THE AMOUNT OF ALL COUNTY TAXES TO BE RAISED FOR ALL COUNTY PURPOSES, AND LEVYING SAID TAXES FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF SEPTEMBER, 1978 A.D. AND ENDING ON THE THIRTY-FIRST DAY OF AUGUST, 1979 A.D. BOTH INCLUSIVE:

BE IT RESOLVED BY THE MEMBERS OF THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN AND IN THE STATE OF ILLINOIS.

SECTION 1. THAT WHEREAS, A County Budget and appropriation Resoltuion and Ordinance for the County of Macoupin in the State of Illinois, for the fiscal period of one year, beginning on the First day of September, A. D. 1978 and ending on the Thirty-First day of August, A.D. 1979, both inclusive, has been heretofore duly adopted by this County Board, in and for the County of Macoupin in the State of Illinois.

SECTION 2. NOW THEREFORE BE IT RESOLVED BY THIS SAID COUNTY BOARD, IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS: That the sum of ONE MILLION SEVEN HUDRED FIFTYFOUR THOUSAND, FIVE HUNDRED NINETY FOUR AND 00/100 DOLLARD (1,754.594.00) be and the same is hereby, fixed and determined to be the total amount of all County Taxes to be raised in the County of Macoupin, in the State of Illinois, for all purpose s for the fiscal period on one year, beginning on the First Day of September A. D. 1978 and ending on the Thirty-First day of August A.D. 1979, both inclusive.

SECTION 3. AND BE IT FURTHER RESOLVED BY SAID COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN, THE STATE OF ILLINOIS, THAT THE SAID SUM OF ONE MILLION, SEVEN HUNDRED FIFTY FOUR THOUSAND, FIVE HUNDRED NINETY FOUR AND 00/100 DOLLARS (1,754,594.00) being the total amount of all County Taxes to be raised in said County of Macoupin for all purposes, for the fiscal period aforesaid, which are to be collected from the tax levy of said County for said fiscal period for all purposes, including (1) SIX HUNDRED THOUSAND, SEVEN HUNDRED EIGHTY AND 00/100 DOLLARS (600,780.00) for General County Purposes: (2) THIRTY SEVEN THOUSAND, FIVE HUNDRED FOURTEEN AND 00/100 DOLLARS (37,514.00) for County Tuberculosis Sanatorium purposes: (3) THREE HUNDRED FIFTY SEVEN, EIGHT HUNDRED AND 00/100 DOLLARS (357,800.00) for County Highway purposes: (4) ONE HUNDRED EIGHTY THOUSAND AND 00/100 DOLLARS (180,000.00) for construction, repair and maintenance of bridges on District, Township or Township Road District Bridges and (5) TWO HUNDRED THOUSAND AND 00/100 DOLLARS (200,000.00) for Matching Tax, and (6) TWO HUNDRED FIFTY-FIVE THOUSAND AND 00/100 DOLLARS (255,000.00) for Illinois Municipal Retirement Fund and (7) FIFTEEN THOUSAND AND 00/100 DOLLARS (15,000.00) for County Mentally Deficient Persons Purpose and (8) SEVEN THOUSAND FIVE HUNDRED AND 00/100 DOLLARS (7,500.00) for County Auditing Tax purposes (9) TWENTY SIX THOUSAND AND 00/100 DOLLARS (26,000.00) for County Election Expense. (10) TWENTY THOUSAND AND 00/100 DOLLARS (20,000.00) for Property Record System Expenses and (11) TWENTY THOUSAND AND 00/100 DOLLARS (20,000.00) for Assessment Maps and Plat Expenses. (12) THIRTY FIVE THOUSAND AND 00/100 DOLLARS (35,000.00) for Mental Health Expenses.

BE AND THE SAME IS HEREBY LEVIED AS A TAX ON ALL taxable property within said County of Macoupin, subject to taxation, for said fiscal period, the specific amount, as levied for all said objects and purposes above mentioned and for said fiscal period being as follows:

FOR GENERAL COUNTY PURPOSES

SECTION 3A. AND BE IT FURTHER RESOLVED BY THE MEMBERS OF THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, that there be and there is hereby levied taxes for the general county purposes for which money may be raised by the County for taxation, the sum of SIX HUNDRED THOUSAND, SEVEN HUNDRED EIGHTY AND 00/100 DOLLARS (600,780.00) ending August 31, 1979; the amount so raised not to exceed the amount which may be raised for said general county purposes by extending a tax not exceeding the tax provided by law for such General County Purposes:

FOR GENERAL COUNTY PURPOSES:

<u>AID TO DEPENDENT AND NEGLECTED CHILDRED</u>	<u>AMOUNT APPROPRIATED</u>	<u>TOTAL LEVIED</u>
Maintenance and support of children declared dependent or delinquent by order of Court \$12,000.00	8,000.00	2,000.00
Less approximately 50% to be refunded by State of Illinois \$6,000.00		

<u>BOARD OF REVIEW</u>	<u>AMOUNT APPROPRIATED</u>	<u>TOTAL LEVIED</u>
Salaries of three members	5,500.00	
Supplies	300.00	
Mileage, Members and Clerk	<u>1,400.00</u>	
	7,200.00	2,400.00
<u>BURIAL OF SOLDIERS, SAILORS, AND MARINES AND THEIR MOTHERS, FATHERS, WIVES, WIDOWS AND MINOR CHILDREN</u>		
<p>For the expense of the burial of honorable discharged soldiers, sailors, and marines who served in the Army or Navy of the United States during the Civil War, Spanish American War, Philippine Insurrection, Boxer Uprising in China or with the Allied Armies or with the Army or Navy of the U. S. in the World War I, or at any times between September 16, 1940 and the termination of World War II or their mothers, fathers, wives, widows, or minor children, who reside in Macoupin County at the time of their deaths, and may die in Macoupin County during the present fiscal year without having sufficient means to defray their funeral expense, excepting, however, such mothers fathers, wives, or widows, as are recipients of Old Age Assistance, at the time of death, and further to include the national emergency between June 25, 1950 and January 31, 1955, or any time on or after January 1, 1961 and prior to such time as Congress declares members of the Armed Forces of the United States ineligible for the Viet Nam Service Medal, and their mothers, wives or widows, who may die without having sufficient means to purchase a grave and defray funeral expenses.</p>		
	2,000.00	2,000.00
<u>CARE OF OLD RECORDS</u>		
Salary of extra clerk	2,000.00	2,000.00
<u>CIRCUIT CLERK'S OFFICE</u>		
Salary of Chief Administrator	9,600.00	
Salary of Circuit Clerk	23,500.00	
Salary of Chief Deputies	27,334.44	
Salary of Deputy Clerks	42,732.00	
Office Supplies	11,500.00	
Office Equipment (New)	7,000.00	
Office Equipment (Repairs)	2,000.00	
Book Rebinding	2,000.00	
Bank Service, Postage & Box Rental	7,200.00	
Convention Meetings, Dues & Travel Expense	750.00	
Office (Miscellaneous)	3,500.00	
Insurance Agency (Bonds) (Ins. Policy etc.)	500.00	
Extra Help Salary	2,500.00	
	<u>140,116.44</u>	47,000.00
<u>CIRCUIT COURT</u>		
Petit Jurors, mileage and per diem	30,000.00	
Petit Jurors, meals and lodging	1,500.00	
Grand Jurors, per diem and mileage	2,000.00	
Grand Jurors, meals and lodging	200.00	
Supplies	2,700.00	
Equipment and Furniture	10,000.00	
Foreign Witness, per diem and mileage	2,250.00	
Probation Officer Mileage & Expense	1,800.00	
Asst. Probation Officer salary	12,000.00	
Probation Officer Salary	14,000.00	
Probation Officer Furniture & Office Equipment	2,500.00	
Probation Officer Secretarial Services	6,000.00	
Psychiatric Evaluation & Testing	4,800.00	
Book & Expenses of Law Library for expenses in excess of monies in law library fund	2,000.00	
Court Reporter Services & Fees	5,000.00	
Reimbursement to State Treasury for County assessment for its share of payment for Circuit & Associate Judges salaries 7th Judicial Circuit	<u>20,000.00</u>	
	116,750.00	38,950.00
<u>CORONER'S EXPENSES</u>		
Coroner's Salary	9,000.00	
Mileage and Expense	8,500.00	
Coroner's jurors' Fees	800.00	
Bond	25.00	
Salary of Coroner's Secretary	<u>3,000.00</u>	
	21,325.00	7,150.00
<u>COURTHOUSE</u>		
New Equipment	5,000.00	
Heat	8,000.00	
Supplies	17,000.00	

	<u>AMOUNT APPROPRIATED</u>	<u>TOTAL LEVIED</u>
Repairs	20,000.00	
	<u>50,000.00</u>	16,670.00
<u>JAIL</u>		
Food	15,000.00	
Supplies	5,000.00	
Maintenance to Jail	5,000.00	
Maintenance to Jail Garage	500.00	
Medical expense of Inmates	5,000.00	
Jail Heat	<u>2,200.00</u>	
	32,700.00	10,900.00
<u>MATCHING FUNDS STATE &amp; FEDERAL GRANTS</u>		
Grant 1848 Multi Jurisdictional	15,000.00	15,000.00
<u>SUPERINTENDENT EDUCATIONAL SERVICE REGION</u>		
Salary of Secretary	9,120.00	
Salaries of Extra Help	1,200.00	
Supplies and Postage	7,000.00	
Salary and Expense (Truant Officer)	900.00	
Mileage (Truant Officer)	300.00	
Printing	1,500.00	
Mileage, Superintendent & Assistant	1,200.00	
Office Rent	3,000.00	
Miscellaneous	500.00	
Equipment	<u>1,000.00</u>	
	25,720.00	8,580.00
<u>COUNTY TREASURER'S OFFICE</u>		
Salary of County Treasurer	21,500.00	
Salary of Administrative Assistant	9,120.00	
Salary of Deputies	18,240.00	
Salary of Clerks	34,176.00	
Extra Clerical Help	5,500.00	
Supplies	4,000.00	
Telephone	1,000.00	
Equipment	2,000.00	
Equipment Repairs & Upkeep	1,900.00	
Convention, Traveling Expense, Etc.	1,000.00	
Postage	7,000.00	
Tax Statements	2,000.00	
Publishing Delinquent Tax List, Etc.	4,000.00	
Bank Charges on Collections	400.00	
Miscellaneous	600.00	
Premium on Bonds	<u>1,200.00</u>	
	113,636.00	37,900.00
<u>COUNTY SHERIFF'S OFFICE</u>		
Salary of Sheriff	21,500.00	
Salary of Chief Deputy	13,848.00	
Salary of Bailiff	9,120.00	
Salary of Office Deputy	9,120.00	
Salary of Office Clerk	8,544.00	
Salary of Lt. & Sgt. & Inv.	37,440.00	
Salary of Deputies (10)	121,800.00	
Salary of Chief Janitor	9,540.00	
Salary of Janitor	9,120.00	
Salary of Extra Janitor	2,500.00	
Salaries, Jailers (6)	61,200.00	
Salaries, Jail Cooks (2)	8,508.00	
Salary of Chief Jailer	12,180.00	
Salary of Extra Deputy Patrol	10,500.00	
Gas, Oil & Repairs to Cars	50,000.00	
Purchase of New Squad Cars	40,000.00	
Deputy Hire, Vacations, Shift Breakers, Lady Bailiff	10,000.00	
Salary of Full Time Deputy as Shift Breaker	12,000.00	
Schooling New Deputies (State Law)	1,000.00	
Sheriff's Office Extra Help	2,500.00	
Office Supplies	15,000.00	
Office Equipment	3,000.00	
Conventions, Meetings, Dues, Etc.	300.00	
Sheriff & Employees Uniforms, Ammo., Etc.	3,500.00	
Lodging, Meals & Conveying Prisoners	2,000.00	
Bond Premium & Car Insurances	10,000.00	
Rx & First Aid to Deputies on Duty	1,000.00	
Housing Inmates - Other counties	6,000.00	
Miscellaneous	<u>1,000.00</u>	
	492,220.00	164,100.00

COUNTY CLERK & RECORDER'S OFFICE

AMOUNT APPROPRIATED

TOTAL LEVIED

Salary of County Clerk	21,500.00	
Salary of Deputy County Clerks	18,240.00	
Salary of other regular Assistants	59,808.00	
Extra Clerical Help	4,000.00	
Telephone Expense	2,500.00	
Postage	5,000.00	
Office Supplies	12,000.00	
Office Equipment (New)	4,500.00	
Office Equipment (Repairs)	750.00	
Convention Meetings, dues & travel Expense	750.00	
County Clerk & Recorder's Bond	1,100.00	
For Salaries of Assistants in computing and extending real estate and personal taxes and transcribing of Collector's Books	5,000.00	
Micro Film and Maintenance	4,500.00	
Overtime Pay	1,500.00	
Book Rebinding	2,000.00	
	<u>143,148.00</u>	47,720.00

ELECTIONS

Compensation of Judges	18,000.00	
Returning Supplies	800.00	
Mileage	800.00	
Supervisors Overseeing Election	600.00	
Supervisors Posting & Delivering Supplies	400.00	
Polling Place Rental	1,500.00	
Janitor Service at Polls	550.00	
Delivering Precinct Supplies to Supervisors	400.00	
Publishing Notices of Election	1,000.00	
Precinct Supplies	11,000.00	
Voting Device Hinges	40.00	
Voting Device Locks	15.00	
Voting Device Seals	50.00	
Publishing Official Ballot	5,000.00	
Publishing Notice of Polling Places	2,000.00	
Purchase & Printing Ballot Cards & Envelopes	7,000.00	
Printing Speciman Ballot & Ballot Sheets	2,000.00	
Salaries of Registrars for Permanent Registration of Voters	3,000.00	
Permanent Registration Supplies	2,000.00	
Permanent Registration Postage	5,000.00	
Absentee Supplies	2,000.00	
Absentee Postage	2,500.00	
Election Expense	8,000.00	
Printing Precinct List of Voters	7,000.00	
Supplies for Judge of Election Schools	4,000.00	
Rental Equipment for Judge of Election Schools	2,550.00	
Compensation for Helping at Judge of Election Schools	100.00	
Canvass of Election	500.00	
Electronic Supplies for 399	4,000.00	
Compensation for Overtime	750.00	
Programming for 399 (Ballot Counting)	7,000.00	
Programming for Consolidation of Elections	10,000.00	
	<u>109,555.00</u>	36,550.00

INSURANCE

Public Liability & Employees	22,000.00	
Courthouse	2,000.00	
Jail	400.00	
	<u>24,400.00</u>	8,200.00

PRINTING

States Attorney's Office	500.00	
Board of Review	300.00	
County Board Members' Notice of Meeting and Printing	2,000.00	
Personal Assessment Lists	900.00	
Real Estate Assessment Lists	7,500.00	
	<u>11,200.00</u>	3,750.00

PUBLIC DEFENDER

Public Defender's Salary	30,000.00	
Public Defender & Assist., Office Expenses and Mileage	4,000.00	
Extra Public Defender	20,000.00	
Special Public Defender	10,000.00	
	<u>64,000.00</u>	21,350.00

<u>STATES ATTORNEY'S OFFICE</u>	<u>AMOUNT APPROPRIATED</u>	<u>TOTAL LEVIED</u>
Salary of State's Attorney	42,600.00	
Salaries of Secretaries	26,784.00	
Salaries of Extra Help	4,000.00	
Supplies and Telephone	6,000.00	
Salary, Assistants State's Attorneys	52,800.00	
Overtime-secretaries	3,000.00	
Janitorial	1,200.00	
Machine Rental (typewriters, duplicating machine, adding machine)	4,000.00	
Paper, toner and other supplies for duplicating machine	800.00	
Office Rent	4,800.00	
Utilities	500.00	
Postage	1,000.00	
Sheriff's Fees, Publication Notices, Transcripts, photographs	1,500.00	
Witness Fees and Expenses	5,000.00	
Legal Books	2,500.00	
West Central Illinois Law Enforcement (State's Attorney's Project)	26,765.00	
Reimbursement from Illinois Law Enforcement Comm. (West Central Illinois Law Enforcement Comm.)	52,400.00	
	<u>130,849.00</u>	43,700.00
<u>TAX ASSESSMENT AND COLLECTION SUPPLIES</u>		
For all necessary books and blanks required by law to be used in the assessment of property and collection of taxes	38,000.00	12,670.00
<u>VITAL STATISTICS</u>		
Payment of local registrars for service in making and filing records of births and deaths	1,500.00	500.00
<u>COUNTY BOARD MEMBERS COMPENSATION, MILEAGE, AND SUPPLIES</u>		
County Board Members' Compensation	35,000.00	
County Board Members' Mileage	7,500.00	
County Board Members' Supplies	4,500.00	
Salary of Board Chairman Steno	8,544.00	
	<u>55,544.00</u>	18,520.00
<u>SUPERVISOR OF ASSESSMENTS</u>		
Salary of Supervisor	15,000.00	
Office Expense	545.00	
Salary of Assistants	18,200.00	
Extra Help Salary	1,000.00	
Supplies	2,000.00	
Mileage and Expense	1,200.00	
Map Updating	2,500.00	
Land Analyst & Fieldman	15,000.00	
	<u>55,445.00</u>	18,490.00
<u>VETERINARIAN EXPENSE</u>		
T. B. Cattle	1,000.00	350.00
<u>PHOTOSTAT</u>		
Salary	9,120.00	
Photostat Supplies	13,000.00	
Office Equipment	25,000.00	
Extra Help	600.00	
Admin. Comp.	50.00	
	<u>47,770.00</u>	15,930.00
<u>APPELATE ASSISTANT SERVICE</u>		
Payment to Illinois States Attorney Association. State wide Prosecution Appeal Assistance. Service for Assistance in Appellate Service.	4,200.00	1,400.00
<u>CONTINGENT, INCIDENTAL, MISCELLANEOUS</u>		
For contingent, incidental, miscellaneous or general county purposes no part of which amount herein levied shall be used for purposes for which other appropriations and levies are made, unless a transfer of fund is made as authorized by law.	50,000.00	17,000.00
TOTAL	1,763,278.44	600,780.00



TUBERCULOSIS TAX LEVY 1975

SECTION 3B. AND BE IT FURTHER RESOLVED THAT WHEREAS at an election duly called and held in said Macoupin County, Illinois, on Tuesday, November 6, 1960, the question or proposition of levying a special annual tax in excess and in addition to all other taxes levied for county purposes, and in excess of and in addition to the statutory limit permitted to be levied by the Statute for county purpose; said special annual tax to be used for the purpose of providing care and treatment for persons afflicted with tuberculosis who are residents of Macoupin County, Illinois, said special annual tax to be levied for the ensuing years;

AND WHEREAS, at said election so duly called and held, a majority of all the legal votes cast upon said proposition or questions by legal voters of said Macoupin County, Illinois, were cast for or in favor of levying said special additional annual tax for said years for the purpose of providing care and treatment for persons afflicted with tuberculosis, who are residents of Macoupin County, Illinois;

AND WHEREAS, there has been heretofore adopted by this County Board a resolution levying said tax for each of said years as authorized by said election;

NOW THEREFORE, BE IT RESOLVED BY THE MEMBERS OF THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, that there be and there is hereby levied the sum of THIRTY SEVEN THOUSAND FIVE HUNDRED FOURTEEN AND 00/100 DOLLARS (37,514.00) upon all of the taxable property as assessed by equalized for the purpose of providing care and treatment of persons afflicted with tuberculosis who are residents of Macoupin County, Illinois, entitled "An Act relating to the care and treatment of persons afflicted with tuberculosis and providing the means therefore," for the fiscal year or period from September 1, 1978 to August 31, 1979, both inclusive, or so much of said sum as will not exceed .075 percent of the full, fair, cash value of all taxable property in said Macoupin County as equalized and assessed by the Department of Local Government Affairs of the State of Illinois, for the year 1978 as follows:

	<u>AMOUNT APPROPRIATED</u>	<u>TOTAL LEVIED</u>
<u>TUBERCULOSIS SANATORIUM FUND</u>		
Hospital Care for Patients	4,625.00	3,960.00
Medication	5,500.00	4,620.00
X-rays	1,000.00	840.00
Clinician's Salary	6,000.00	5,202.00
Cleaning Help and Supplies	450.00	330.00
Registered Nurse's Salary	13,800.00	11,211.00
Secretary's Salary	8,124.00	6,963.00
Mileage-Tuberculosis Work	750.00	600.00
Mileage-Board Members	250.00	196.00
Telephone	400.00	322.00
Postage	250.00	190.00
Office Supplies, Equipment Replacement and moving	700.00	600.00
Rent	1,800.00	1,500.00
Insurance	300.00	252.00
Laboratory	400.00	322.00
Meeting Expenses	100.00	84.00
Electricity	400.00	322.00
	<u>44,129.00</u>	<u>37,514.00</u>

COUNTY HIGHWAY TAX

SECTION 3C. AND BE IT FURTHER RESOLVED BY THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, that for the purpose of improving, maintaining and repairing the highways required to be improved, maintained and repaired by the County and for the payments of lands, quarries, pits and other deposits of road material required by the County, for such purposes, that there be, and there is hereby levied for the fiscal year beginning September 1, 1978 and ending August 31, 1979 a tax to be known as the "COUNTY HIGHWAY TAX" in the amount of THREE HUNDRED FIFTY SEVEN THOUSAND, EIGHT HUNDRED AND 00/100 DOLLARS (357,800.00); said tax shall be in addition to the maximum of all other taxes which the County now is or hereafter may be authorized to levy by statute upon the aggregate valuation of all taxable property within the County, said County Highway tax shall be expanded at a rate not exceeding 10 percent of the full fair, cash value of all taxable property within said County, as equalized or assessed by the Department of Local Government Affairs of the State of Illinois; the proceeds of said tax to be used for the following purposes:

<u>COUNTY HIGHWAY</u>	<u>AMOUNT APPROPRIATED</u>	<u>TOTAL LEVIED</u>
Foreman's Salary	16,600.00	
Highway Workers' Salaries	214,500.00	
Mileage	600.00	
Clerical Salaries	20,000.00	
Resident Engineer's Salary	16,600.00	
Assistant Chief Engineer's Salary	21,000.00	
Assistant Chief Engineer's Mileage	4,500.00	
Engineer Technician's Salary	13,700.00	
Postage	2,000.00	
Utilities	3,500.00	
Office Supplies	3,000.00	
Office Equipment Purchases	5,000.00	
Maintenance Materials for County Highway		
Maintenance cold patch, seeding, lumber, etc., including road oil & asphalt chips, rock hauling etc.	22,000.00	

	<u>AMOUNT APPROPRIATED</u>	<u>TOTAL LEVIED</u>
Materials & Supplies - small tools, incidental supplies e.g., weed & brush killer, rope, acetylene, bolts, etc.	7,000.00	
Machinery & Equipment purchases	33,000.00	
Equipment Operation	98,000.00	
Signing Materials	3,200.00	
Drainage Structures, County Bridge Repair	5,500.00	
Drainage Structures, County Bridge Construction	5,500.00	
County Line Bridge	5,500.00	
Printing	600.00	
Insurance on Equipment	16,500.00	
Insurance on Employees	38,000.00	
Repairs to County Maintenance Buildings	3,300.00	
Equipment Rental	3,300.00	
Railroad Crossing Signals	3,300.00	
Right-of-Way paperwork fees	200.00	
Utility Line Change - Right-of-way	11,000.00	
Engineering Services	5,500.00	
FAS (Non-Participating)	5,500.00	
Licenses	400.00	
Legislative Assessment	500.00	
Engineering Services	22,000.00	
Railroad Signals and Crossings - C.H. 58	3,300.00	
Utility Adjustments C.H. 58	1,100.00	
Purchase Right-of-way C.H. 58	5,000.00	
Construction of County Highway #58	550,000.00	
Miscellaneous	<u>1,700.00</u>	
TOTAL	1,171,900.00	<u>357,800.00</u>

DIVISION 6, SECTION 5-602. AND BE IT FURTHER RESOLVED that for the purpose of administering Sections 5-501, 5-502, 5-503, and 5-504, Chapter 121 of Illinois Revised Statutes entitled "Drainage and other highway structures-construction or repair at joint expense of counties, or a county and road district or municipality" and for the purpose of building, repairing and maintaining bridges on District Township or Township Road District roads that there be and there is hereby levied for the fiscal year beginning September 1, 1978 and ending August 31, 1979, an additional "County Highway Tax", in the amount of ONE HUNDRED EIGHTY THOUSAND AND 00/100 DOLLARS (180,000.00), said tax shall be in addition to the maximum of all other taxes which the County now is or may hereafter be authorized to levy by Statute upon the aggregate valuation of all taxable property with the County. Said additional "County Highway Tax" shall be extended at a rate not exceeding .05 per cent of the full, fair, cash value of all taxable property within said County as equalized or assessed by the Department of Revenue of the State of Illinois; the proceeds of said tax to be used for the following purposes:

	<u>AMOUNT APPROPRIATED</u>	<u>TOTAL LEVIED</u>
Construction of new bridges	125,000.00	
Engineering	20,000.00	
Repair of Bridges	<u>60,000.00</u>	
	205,000.00	180,000.00

DIVISION 6, SECTION 5-603. BE IT FURTHER RESOLVED that for the purpose of administering Section 5-603 of Chapter 121 of the Illinois Revised Statutes entitled "Matching Tax", and for the purpose of providing funds to pay the County's proportionate share of the expenses in constructing highways in the federal aid secondary or county network, that there be and is hereby levied for the fiscal year, beginning September 1, 1978 and ending August 31, 1979 an additional County Highway Tax in the amount of TWO HUNDRED THOUSAND AND 00/100 DOLLARS (200,000.00), said tax shall be in addition to the maximum of all other taxes which the County is or may hereafter be authorized to levy by Statute upon the aggregate valuation of all taxable property with the County. Said additional County Highway Tax shall be extended at a rate not to exceed .05 per cent of the full, fair cash value of all taxable property within the County as equalized or assessed by the Department of Revenue. The proceeds of said taxes to be used for the following purposes:

	<u>AMOUNT APPROPRIATED</u>	<u>TOTAL LEVIED</u>
Expenses for Construction of Federal Aid Secondary Roads and County Highway Roads	260,000.00	200,000.00

MUNICIPAL RETIREMENT FUND

SECTION 3E, AND BE IT FURTHER RESOLVED BY THE MEMBERS OF THE COUNTY BOARD in and for the County of Macoupin and State of Illinois that, for the purpose of creating a retirement and benefit fund as provided in Chapter 108½, Section 7-101 to 7-221 inclusive of the Illinois Revised Statutes, to be operated and maintained in accordance with provision of the Illinois Municipal Retirement Fund Act of 1963, as amended, there be and there is hereby levied upon all the taxable property in said County for the fiscal year beginning September 1, 1978 and ending August 31, 1979 a tax in the amount of TWO HUNDRED FIFTY FIVE THOUSAND AND 00/100 DOLLARS (255,000.00); said tax shall be in addition to the maximum of all other taxes which the County now is, and may hereafter be authorized to levy by Statute upon the Aggregate valuation of all taxable property within the County said Municipal Retirement Fund tax shall be extended at a rate not exceeding the amount provided by law, of the full, fair, cash value of all taxable property within said County, as equalized or assessed by the Department of Local Government Affairs of the State of Illinois.

SECTION 3F, BE IT FURTHER RESOLVED THAT THE SAID sum and amount of ONE MILLION, SEVEN HUNDRED FIFTY FOUR THOUSAND, FIVE HUNDRED NINETY FOUR AND 00/100 DOLLARS (1,754,594.00) being the aggregate sum of the foregoing items, be and the same is hereby levied upon all the taxable property of said Macoupin County, subject to taxation, for the above designated purposes, for the fiscal year and period beginning September 1, 1978 and ending August 31, 1979, provided, however, that the aggregate amount levied for general County purposes shall not exceed the amount which will be produced by a levy of .10 percent of the full, fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois;

and provide, further, that the amount levied for the Tuberculosis Sanatorium Fund shall not exceed the amount which will be produced by a levy of .075 percent of the full, fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois;

AND provided further, that the amount so levied for County Highway purposes shall not exceed the aggregate amount which will be produced by a levy of .10 percent of the full, fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois:

and provided further, that the amount so levied for building of bridges, and maintaining and repairing of bridges on district, townships or township road district bridges, shall not exceed the aggregate amount which will be produced by a levy of .05 percent of the full, fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois:

and provided further, that the amount so levied for the purpose of providing funds to pay their proportionate share of the expenses in construction of highways in the federal aid secondary network, shall not exceed the aggregate amount which will be produced by a levy of .05 percent of the full, fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois:

and provided further, that the rate extended and applied to the full, fair, cash value of all taxable property in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois, shall provide an amount of 125,000.00 for creating a retirement and benefit fund as provided by the Illinois Municipal Retirement Act.

and provided further, that the amount so levied for the County Mentally Deficient Persons Purpose shall not exceed the aggregate amount which will be produced by the levy of .01 percent, (not to exceed 15,000.00) of the full, fair, cash value of all taxable properties in said County of Macoupin as equalized or assessed by the Department of Local Government Affairs of the State of Illinois:

and provided further, that the amount levied for the County Auditing Tax purposes shall not exceed the aggregate amount which will be produced by the levy of .005 percent of the full, fair, cash value of all taxable properties in said County of Macoupin, as accrued or assessed by the Department of Local Government Affairs of the State of Illinois.

SECTION 3F. AND BE IT FURTHER RESOLVED THAT FOR THE PURPOSE OF PAYING THE EXPENSE OF ELECTION OF MACOUPIN COUNTY, ILLINOIS PURSUANT TO 25.05-7 of "an act to revise the law in relation to counties," approved March 31, 1874, as amended, (Section 409.6, Chapter 34, Illinois revised Statutes, 1971), that there be, and there is hereby levied for the fiscal year beginning September 1, 1978 and ending August 31, 1979, a tax to be known as the "County Election Expense Tax" in the amount of TWENTY SIX THOUSAND AND 00/100 DOLLARS (26,000.00); Said tax shall be in addition to the maximum of all other taxes which the County now is or may hereafter be authorized to levy by Statute upon the aggregate valuation of all taxable property within the County. Said additional County Election Expense Tax shall be extended at a rate not to exceed .02 percent of the full, fair, cash value of all taxable property within the County as equalized or assessed by the Department of Local Government Affairs of the State of Illinois

SECTION 3G. AND BE IT FURTHER RESOLVED THAT FOR THE PURPOSE OF PAYING THE EXPENSE OF PREPARING, ESTABLISHING AND MAINTAINING A DETAILED PROPERTY RECORD SYSTEM which would provide information useful to assessment officials pursuant to Section 25.16a of "An Act to revise the law in relation to counties", approved March 31, 1874, as amended, (Section 425, Chapter 34, Illinois Revised Statutes, 1973), that there be, and there is hereby levied for the fiscal year beginning September 1, 1978, and ending August 31, 1979, a tax to be known as the "County Property Record System Tax" in the amount of TWENTY THOUSAND DOLLARS (20,000.00); said tax shall be in addition to the maximum of all other taxes which the county now is or may hereafter be authorized to levy by law upon the aggregate valuation of all taxables property within Macoupin County. Said additional county Property Record System Tax shall be extended at a rate not to exceed .01 per cent of the full, fair, cash value of all taxable property within the county as equalized or assessed by the Department of Local Government Affairs of the State of Illinois.

AND BE IT FURTHER RESOLVED that the taxes levied pursuant to this Section shall be expended by the county for the purpose of preparing, establishing, and maintaining a detailed property record system and for all expenses incident thereto, as authorized by and in accordance with Section 25.16a of the Act of the Illinois General Assembly hereinbefore mentioned.

SECTION 3H. AND BE IT FURTHER RESOLVED THAT FOR THE PURPOSE OF PAYING THE EXPENSE OF PREPARING AND MAINTAINING ASSESSMENT MAPS AND PLATS pursuant to Section 26a of "An Act to revise the law in relation to Counties", approved March 31, 1974, as amended (Section 433, Chapter 134, Illinois Revised Statutes, 1973), that there be and there is hereby levied for the fiscal year beginning September 1, 1978, and ending August 31, 1979, a tax to be known as the "County Assessment Maps and Plats Tax" in the amount of TWENTY THOUSAND DOLLARS (20,000.00); said tax shall be in addition to the maximum of all other taxes which the county now is or may hereafter be authorized to levy by law upon the aggregate valuation of all taxable property within the County of Macoupin. Said additional County Assessment Maps and Plats tax shall be extended at a rate not to exceed .01 percent of the full, fair, cash value of all taxable property within the County as equalized or assessed by the Department of Local Government Affairs of the State of Illinois.

AND BE IT FURTHER RESOLVED that the taxes levied pursuant to this Section shall be expended by the County for the purpose of preparing and maintaining assessment maps and plats, and for all expenses incident thereto, as authorized by and in accordance with Section 26a of the Act of the Illinois General Assembly hereinbefore mentioned.

MENTAL HEALTH TAX LEVY

SECTION: 31. AND BE IT FURTHER RESOLVED THAT WHEREAS at an election duly called and held in said Macoupin County, Illinois, on Tuesday, August 31, 1976, the question or proposition of levying a special annual tax in excess and in addition to all other taxes levied for county purposes, and in excess of and in addition to the statutory limit permitted to be levied by the Statute for county purpose; said special annual tax to be used for the purpose of Establishing and Maintaining Community Mental Health Facilities and Services for persons who are residents of Macoupin County, Illinois, said special annual tax to be levied for the lensuing years;

AND WHEREAS, at said election so duly called and held, a majority of all the legal votes cast upon said proposition or questions by legal voters of said Macoupin County, Illinois, were cast for or in favor of levying said special additional annual tax for said years for the purpose of providing care and treatment for persons afflicted with alcoholism, drug addicts, and the mentally retarded.

AND WHEREAS, there has been heretofore adopted by this County Board a resolution levying said tax for each of said years as authorized by said election;

NOW THEREFORE, BE IT RESOLVED BY THE MEMBERS OF THE COUNTY BOARD IN AND FOR THE COUNTY OF MACOUPIN IN THE STATE OF ILLINOIS, that there be and there is hereby levied the sum of Thirty Five Thousand and no/100 dollars (35,000.00) upon all of the taxable property as assessed by equalized for the purpose of establishing and maintaining mental health facilities and services, including facilities and services for the alcoholic, the controlled substances addicted, users of cannabis and the mentally retarded who are residents of Macoupin County, Illinois, subject to the provision of Illinois Revised Statutes, as amended, Chapter 91 $\frac{1}{2}$ , Section 307, "for the fiscal year of period from September 1, 1978 to August 31, 1979 both inclusive, or so much of said sum as will not exceed .1 percent of the full, fair, cash value of all taxable property in said Macoupin County as equalized and assessed by the Department of Local Government Affairs of the State of Illinois, for 1978 as follows:

<u>MENTAL HEALTH</u>	<u>AMOUNT APPROPRIATED</u>	<u>TOTAL LEVIED</u>
Liabililty Insurance	2,000.00	
Rent & Utilities	3,000.00	
Janitorial	1,850.00	
Telephone	2,000.00	
Auditor	800.00	
Travel	2,500.00	
Commodities	1,200.00	
Contractual Services		
Consultants	1,150.00	
Equipment & Repair	950.00	
Publications	100.00	
Postage	450.00	
Personnel	19,000.00	
TOTAL	35,000.00	35,000.00

Passed and adopted at an adjourned session of the regular annual December Meeting of the County Board in and for the County of Macoupin and the State of Illinois held to which said December, 1978 meeting of the County Board was duly and regularly adjourned.

/s/ John Jubelt  
Chairman County Board

County Board Members in and for  
the County of Macoupin in the  
State of Illinois

ATTEST:  
/S/ Raymond J. Verneti  
County Clerk and Ex-officio  
Clerk of Said County Board

Motion made by Hochmuth, seconded by Love to approve Tax Levy. Same roll call. Motion carried.

- VOTED YES
- |                   |                 |                 |                  |
|-------------------|-----------------|-----------------|------------------|
| Floyd Barrow      | Elmer Bruce     | Karl Carlson    | George Caveny    |
| David Cerar       | John Conklin    | Arlie Crawford  | Kenneth Dugan    |
| Otis Fenton       | John Garbolino  | James Hallbauer | Herman Hochmuth  |
| Michael Howald    | John Jubelt     | Walter Long     | Albert Love      |
| G. Wallace Mateer | Keith Mefford   | Henry Mills     | Richard Mitchell |
| William Reznicek  | Carol Roman     | Victor Scopel   | Russell Sexton   |
| Theodore Tomso    | Dewey VanWinkle |                 |                  |

ABSENT  
James Bertagnolli

Judge Koval asked that the proper committees meet to discuss purchasing office equipment for the judges offices.

The Board dispensed with the reading of the Claims and Officers Reports.

COUNTY CLERK: County Board Compensation 1,394.70; County Board Chairman's Steno Salary 712.00; County Board Supplies 35.20. Claims recorded in Register 16, Pages . Motion made by Hallbauer, seconded by Mills to approve reports. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

CIRCUIT COURT, CORONER AND STATES ATTORNEY: Circuit Court Supplies 182.45; Circuit Court Furniture and Equipment 440.25; Petit Jurors Meals and Lodging 172.79; Foreign Witnesses Per Diem and Mileage 192.00; Jury Commission Clerk's Salary 100.00; Juvenile Attorney Ad Litem 712.90; Probation Officer Salary 600.00; Probation Officer Mileage and Expense 100.00; Coroner Salary 750.00; Coroner Advanced Juror Fees 48.00; Coroner Mileage and Expense 144.85; States Attorney Salary 3,550.00; States Attorney Assistant Salaries 4,400.00; States Attorney Steno Salaries 2,232.00; States Attorney Extra Help Salary 588.30; States Attorney Steno Overtime Compensation 50.70. Claims recorded in Register 16, Pages . Motion made by Hallbauer, seconded by Mills to approve reports. Same roll call. Motion carried. Circuit Court: Court Reporter Services & Fees 94.85

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

COUNTY TREASURER: County Officers Courthouse Tolls 215.35; County Officers Operational Monies 84,150.00; Printing: Publishing Personal Assessment List 27.60; Printing: Publishing Real Estate Assessment List 69.00. Claims recorded in Register 16, Pages . Motion made by Hallbauer, seconded by Mills to approve reports. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

ELECTIONS: Electronic Supplies for 399 504.00; Precinct Supplies 3,839.00; Election Expense 640.52; Publishing Notice of Election 55.90; Permanent Registration Supplies 49.75; Delivering Precinct Supplies to Supervisors 30.00; Publishing Official Ballot 1,636.93; Elections: Publishing Notice of Polling Places 400.99. Claims recorded in Register 16, Pages . Motion made by Hallbauer, seconded by Mills to approve reports. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

LEGISLATION: Photostat Salary 760.00; Photostat Equipment 80.00; Photostat Supplies 336.68; Supr. of Assessments Salary 1,250.00; Supr. of Assessments Steno Salary 760.00; Supr. of Assessments Extra Help Salary 231.61; Supr. of Assessments Office Supplies 131.45; Supr. of Assessments Office Expense 18.79. Claims recorded in Register 16, Pages . Motion made by Hallbauer, seconded by Mills to approve reports. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

PUBLIC HEALTH: Animal Control 722.68. Claims recorded in Register 16, Page  
Motion made by Hallbauer, seconded by Mills to approve report. Same roll call. Motion  
carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

SHERIFF: Courthouse Heat 223.89; Courthouse Repairs 340.80; Courthouse Supplies 2,057.79;  
Jail Gas 135.75; Jail Repairs 145.61; Jail Supplies 536.90; Jail Medical Expense of Inmates  
70.08; Jail Food 3,216.76. Claims recorded in Register 16, Pages . Motion made  
by Hallbauer, seconded by Mills to approve report. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

SUPT. OF EDUCATIONAL SERVICE REGION: Supt. of Educational Services Region Mileage and  
Assistant Mileage 77.75; Supt. of Educational Service Region Steno Salary 760.00; Supt of  
Educational Service Region Supplies and Postage 236.02; Supt of Educational Service Region  
Office Rent 250.00; Supt of Educational Service Region Salary and Expense of Truant  
Officer 20.00. Claims recorded in Register 16, Pages . Motion made by  
Hallbauer, seconded by Mills to approve report. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

COUNTY HOME: County Home Salaries 35,725.62; County Home Supplies 13,590.21. Claims recorded  
in Register 16, Pages . Motion made by Hallbauer, seconded by Mills to  
approve report. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey Van Winkle		

ABSENT

James Bertagnolli

ROAD AND BRIDGE: County Highway 56,198.45; County M.F.T. 17,638.23; County Township Bridge  
34,655.29; Matching Fund 608.10; Township Bridge Program-Bond Fund 1,209.60; Township  
M.F.T. 138,964.19. Claims recorded in Register T, Pages . Motion made  
by Hallbauer, seconded by Mills to approve report. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

FINANCE: Contingencies 47.90; Public Defender and Assistant Public Defender Salary 2,200.00  
Public Defender and Assistant Public Defender Mileage and Expense 300.00; Civil Defense  
Director's Salary and Expense 25.00; Civil Defense New Equipment 45.50; Civil Defense Supplies  
& Repairs 9.12; Insurance: Public Liability and Employees 781.00. Claims recorded in  
Register 16, Pages . Motion made by Hallbauer, seconded by Mills to approve  
report. Same roll call. Motion carried.

VOTED YES

Floyd Barrow  
David Cerar  
Otis Fenton  
Michael Howald  
G. Wallace Mateer  
William Reznicek  
Theodore Tomso

Elmer Bruce  
John Conklin  
John Garbolino  
John Jubelt  
Keith Mefford  
Carol Roman  
Dewey VanWinkle

Karl Carlson  
Arlie Crawford  
James Hallbauer  
Walter Long  
Henry Mills  
Victor Scopel

George Caveny  
Kenneth Dugan  
Herman Hochmuth  
Albert Love  
Richard Mitchell  
Russell Sexton

ABSENT

James Bertagnolli

COUNTY CLERK  
REVENUE OPERATIONAL EXPENSE ACCOUNT  
NOVEMBER 1978

Balance on hand November 1, 1978 -1,248.40

RECEIPTS

Operational Monies 14,000.00

Balance 12,751.60

DISBURSEMENTS

SALARIES

Raymond J. Verneti	1,416.66	
Mary Derrick	380.00	
Agnes Frank	760.00	
Dorothy Kreevich	712.00	
Maxine Fritz	712.00	
Sherry Ziglar	712.00	
Dorothy Beyer	760.00	
Sherry Ricchiardi	712.00	
Charlene Taylor	<u>712.00</u>	6,876.66

EXTRA HELP SALARY

Leona Bili	536.36	
Linda Sawyer	<u>463.22</u>	999.58

VACATION PAY

Mary Derrick	570.00	570.00
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STENO OVERTIME

Mary Derrick	167.42	
Dorothy Kreevich	82.00	
Maxine Fritz	156.86	
Sherry Ziglar	82.00	
Sherry Ricchiardi	78.43	
Dorothy Beyer	76.10	
Charlene Taylor	82.00	
Leona Bili	39.04	
Agnes Frank	87.52	
Linda Sawyer	<u>56.12</u>	907.49

REVENUE EXPENSE

Telephone	203.13	
Repairs	81.00	
Supplies	1,419.20	
Microfilm and Maintenance	<u>518.71</u>	2,222.04

EXCESS MONIES

	1,175.83	<u>1,175.83</u>
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TOTAL DISBURSEMENTS 14,000.00

Balance on hand November 30, 1978 .00

COUNTY CLERK FEE ACCOUNT

Balance on hand November 1, 1978 .00

RECEIPTS

Total 4,670.50  
4,670.50

DISBURSEMENTS - County Treasurer - Clearing Out Account 4,670.50

Balance on hand November 30, 1978 .00

COUNTY CLERK  
MONTHLY REAL ESTATE STAMP ACCOUNT  
NOVEMBER 1978

Balance on hand November 1, 1978 13,705.00

RECEIPTS

Total 2,297.50  
16,002.50

DISBURSEMENTS - Ill. Dept. of Revenue - Stamps - 1,015.00  
Hulcher Emergency Service, Inc.- 2,110.00 3,125.00

Balance on hand November 30, 1978 12,877.50

Passbook Savings - \$20,445.45

TAX REDEMPTION MONTHLY REPORT  
NOVEMBER 1978

Balance on hand November 1, 1978	2,651.00
Receipts from Tax Redemptions	<u>8,674.67</u>
Total	11,325.67
Disbursements	<u>2,244.53</u>
Balance on hand, November 30, 1978	9,081.14

RECONCILIATION

Total Balance, November 30, 1978	9,081.14
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DUE TO PURCHASERS

B. A. Schubert	305.76	
Arrowhead Development	403.70	
Richard & Betty Schuetz	166.57	
H. W. Baker	15.03	
Carl Wallis	8.59	
W. W. Denby	142.10	
Carol Zerkelbach	6.94	
John Vercoglio	11.06	
Refused by purchasers	78.21	
Overcharges	.45	
Clerk's Fees, November	20.00	
1977 Tax Sales -		
Various Purchasers and Fees	<u>7,922.73</u>	
Total		9,081.14

STATES ATTORNEY PAYROLL ACCOUNT REPORT  
NOVEMBER 1978

Balance on hand, November 1, 1978	.00
Operational Monies, November 1, 1978	<u>11,000.00</u>
Total	11,000.00

SALARIES

* Kenneth Boyle	3,550.00	
Diane Brunton	1,250.00	
** Richard J. Bertinetti	1,050.00	
Peter C. Drummond	1,050.00	
** Dale M. Wood	1,050.00	
Dianna Shores	760.00	
Deanna Demuzio	760.00	
Diana L. Lyons	<u>712.00</u>	10,182.00

OVERTIME PAY

Dianne Shores	50.70	50.70
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EXTRA HELP

Dianne Shores		
(Cleaning Services)	100.00	
Judith K. Brown	<u>487.60</u>	587.60

EXCESS MONIES	179.70	<u>179.70</u>
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TOTAL DISBURSEMENTS		11,000.00
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Balance on hand, November 30, 1978	.00
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\* 2/3 of States Attorney Salary paid by State & 1/3 paid by County  
\*\* 100% paid by W.I.L.E.C. Grant

STATES ATTORNEY WORKING ACCOUNT

Balance on hand November 30, 1978	.00
Operational Monies December 1, 1978	<u>2,500.00</u>
Total	2,500.00

EXPENDITURES

Office Rent	400.00	
Illinois Power Company	41.16	
Office Supplies & Books	133.27	
Title Search - Re: Holloway & Moore	95.00	
Sheriff's Fees & Publication	75.00	
Usage for copier	57.46	
Postage	45.00	
General Telephone Co.	535.63	
Nat' Dist. Atty. Assoc. (Membership)	<u>50.00</u>	1,432.52

Additional Monies Collected and Returned to County Treasurer	1,067.48
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November Court Fees	240.00
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SUMMARY

2,500.00 Received from County Treasurer  
 -1,432.52 Expenditures  
 1,067.48 Excess money refunded to County Treasurer

Excess Money	1,067.48
County Treasurer	1,067.48
Total Disbursements	2,500.00
Balance on hand November 30, 1978	.00

COUNTY TREASURER'S ACCOUNT REPORT  
 NOVEMBER 1978

Bank Balance November 1, 1978 .00

RECEIPTS

Estimated Operational Monies 11,000.00

EXPENDITURES

SALARIES

M. A. Zippay	1,416.66	
Wilma Cox	760.00	
Phyllis Petrolina	760.00	
Frances Balestri	760.00	
Sandra Cunningham	712.00	
Sue Hannah	712.00	
Peggy Anderson	712.00	5,832.66

POSTAGE

Carlinville Postmaster 30.00 30.00

TELEPHONE

General Telephone Co. 79.71 79.71

SUPPLIES

Illinois Office Supply Co.	421.10	
Macoupin County Enquirer	37.90	
Hailstone Office Machines	11.25	470.25

PUBLISHING DELINQUENT TAX LIST

ALA Enterprise, Inc.	40.00	
Blanchard Ptg. & Pub. Co.	753.00	
Bunker Hill Gazette News	132.90	
Macoupin County Enquirer	2,068.50	
Mt. Olive Herald	205.20	
The Southwestern Journal	175.20	
Gold Nugget Publishing	542.85	
Star Times Publishing Co.	234.60	4,152.25

MISCELLANEOUS

Illinois County Treasurer's Assoc. 130.00 130.00

CONVENTION EXPENSE

M. A. Zippay		
(Chicago - Nov. 17, 18, 19 & 20	287.21	
Springfield - Nov. 29	15.00	302.21

TOTAL EXPENDITURES

10,997.08

Transfer to General Fund - Excess Monies

2.92  
11,000.00

Bank Balance November 30, 1978 .00

CIRCUIT CLERK PROBATE DIVISION  
 NOVEMBER 1978

RECEIPTS

Clerk's Fees 5,446.00

DISBURSEMENTS

Vera Pratt	Salary	760.00
Vera Selvo	Salary	760.00
Linda Stewart	Salary	712.00
Evelyn Reising	Salary	48.75
Reg. of Vital Records	Birth Certificates	10.00
M. A. Zippay	Excess Fees	3,155.25
Total Disbursements		5,446.00

RECEIVED FOR OTHERS

	<u>RECEIVED</u>	<u>DISBURSEMENTS</u>
Library	24.00	24.00
Reporter Fees	10.75	10.75
Witness Fees	24.48	24.48
	<u>59.23</u>	<u>59.23</u>

CIRCUIT CLERK MAGISTRATE DIVISION

Balance on hand November 1, 1978	.00
Clerk's Fees	9,868.75
Library Fees	<u>35.00</u>
Total	9,903.75

DISBURSEMENTS

Marilyn Dana	Salary	760.00
Betty K. Claro	Salary	712.00
Annamarie Dragovich	Salary	712.00
Jenny James	Salary	712.00
Allan Zippay, County Treasurer	Excess Fees	6,972.75
Allan Zippay, County Treasurer	Library Fees	<u>35.00</u>
Total		9,903.75

OTHER DISBURSEMENTS

Allan Zippay, County Treasurer	Fines	6,877.20
Department of Conservation	Fines	75.00
Illinois Commerce Commission	Fines	25.00
Benld, City of	Fines	420.00
Brighton, City of	Fines	625.00
Bunker Hill, City of	Fines	1,260.00
Carlinville, City of	Fines	2,710.00
Gillespie, City of	Fines	425.00
Girard, City of	Fines	920.00
Mt. Clare, Village of	Fines	205.00
Mt. Olive, City of	Fines	175.00
Palmyra, Village of	Fines	75.00
Sawyerville, Village of	Fines	25.00
Shipman, Village of	Fines	119.00
Staunton, City of	Fines	195.00
Viriden, City of	Fines	387.00
Wilsonville, Village of	Fines	12.00
States Attorney	Fees	240.00
Richard Zarr	Sheriff Fees	175.00
Attorney Fees by Court Order		131.65
Restitution		<u>218.00</u>
Total		14,907.85

CIRCUIT CLERK GENERAL DIVISION

Balance on hand November 1, 1978	.00
Clerk's Fees	7,171.30

(Above sum includes \$5,000.00 Operating Fund from Treasurer's Office)

Philip Brown	Salary	1,416.66
Mary A. Peretti	Salary	760.00
Judith M. Emmons	Salary	712.00
Kathryn D. Hasquin	Extra Help Salary	32.67
General Telephone Company of Illinois		393.07
Robert Dufner, Post Master	Postage	596.00
Frank Thornber Co.	Office Supplies	138.63
Illinois Office Supply Co.	Office Supplies	300.23
Inman's Department Store	Office Supplies	17.83
I.B.M. Corporation	Typewriter	<u>756.00</u>
		5,123.09

Secretary of State, Passport Division - Passports	<u>30.00</u>
	5,153.09
Michael A. Zippay, County Treasurer - Excess Funds	<u>2,018.21</u>
	7,171.30

RECEIVED FROM OTHERS

Judgments and Fines	<u>RECEIPTS</u>	<u>DISBURSEMENTS</u>
	\$224.00	\$224.00

SHERIFF'S OFFICE MONTHLY REPORT NOVEMBER 1978

Balance on hand November 1, 1978	.00
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Operational Monies

DISBURSEMENTS

OFFICE SALARIES

Richard Zarr, Sheriff	1,416.66
William Bechem, Chief Deputy	1,154.00
Betty Hoover, Office Deputy	760.00
Janice Goodman, Clerk	712.00
Lt. Herbert Hoover, Deputy	1,040.00
Sgt. Ken Robertson, Deputy	1,040.00
James Aulabaugh, Deputy	1,015.00
James Zirkelbach, Deputy	1,015.00
Donald Bertagnolli, Deputy	1,015.00
Inv. Henry Lloyd, Deputy	1,040.00
Randall McLeese, Deputy	1,015.00
Orland Rubemeyer, Deputy	<u>1,015.00</u>
	12,237.66

SHIFT BREAKER, VACATIONS AND HOLIDAYS

A. J. Wiser, Deputy 22 shifts 880.00 880.00

JAILERS SALARIES

Robert Stratton, Chief Jailer 1,015.00  
 James Smith 850.00  
 Leslie Heck + 4 extra 1,011.88  
 Dave Bolton + 5 extra 1,052.35  
 Fred Snodgrass + 4 extra 1,011.88  
 Paul Rouland - bal of raise not paid by IVEC 17.00 4,958.11

JAIL COOKS SALARIES

Annabelle Goodman 398.00  
 Helen Perrottet 311.00 709.00

JANITORS SALARIES

Joseph Rimar, Chief Janitor 795.00  
 Robert Fritz 760.00 1,555.00

SPECIAL DEPUTY HIRE

Dave Bolton 8 days bailiff 192.00  
 Bruno Massa 4 shifts 150.00  
 Gary Heigert 1 shift 37.50  
 Elroy Bloemker 2 shifts 75.00  
 Mildred Heck 10 days bailiff 240.00  
 Ron Masinelli 8 hours 28.00 722.50

OFFICE SUPPLIES

General Telephone Co. ofc 8921 97.22  
 General Telephone Co. ofc 3135 480.44  
 General Telephone Co. Sheriff pers. 36.97  
 Staunton Telephone Co. Chief pers. 10.05  
 House of Trophies (police shoot) 12.50  
 Bremers Variety (Office Supplies) 13.24  
 Concord Press (Office Supplies) 86.46  
 Ray O'Herron (Evidence Tage) 41.89  
 Macoupin County Enquirer (Office Supplies) 27.45 806.22

LODGING MEALS AND CONVEYING PRISONERS

Henry Lloyd - convey Spudic to Chester 3.62  
 Sheriff Zarr-Convey Novy to Peoria 12.72  
 Sheriff Zarr-St. Louis ref squad cars 8.82  
 T.W.A. Airlines return Moore from Arizona 390.00 415.19

BOND PREMIUM & INSURANCE CARS

Fischer Insurance Agency 36.38  
 Gillespie Insurance Agency 137.00 173.38

COUNTY CAR FUND

AA Used Auto Parts 5.00  
 Albrecht Shell Serv. 279.35  
 Jos. F. Boente Sons 145.00  
 Bond Ford Sales 7.54  
 Brunetto Bros. Texaco 282.75  
 Buds Sunoco Serv. 25.40  
 Elmers F. S. Service 340.96  
 Firestone Stores 441.50  
 Garsts Service 26.10  
 G & C Motor Parts 91.85  
 Harkeys Service Station 93.65  
 Hi Robo 258.45  
 Jenkins Zephyr Service 49.50  
 K & L Auto Service 71.96  
 Mefford, Boente Shell 90.96  
 J. McDonald Motors 37.06  
 Piersons Sunoco 359.40  
 Presslers Conoco 132.70  
 Quality Motors 545.32  
 S & L Motor Parts 9.60  
 Scopel Signs 13.00  
 Wareco Systems 439.39  
 Werts Shell Serv. 91.88 3,838.32

Total Disbursements 26,295.38  
 Excess Monies 2,704.62  
 29,000.00

SHERIFFS OFFICE FEE REPORT NOVEMBER 1978

Balance on hand November 1, 1978 .00  
 Receipts 1,603.50  
 Deposited 11/30/78 1,603.50  
 Transfer of funds to M. A. Zippay  
 County Treasurer Check #110 1,603.50

SHERIFFS OFFICE W.C.I.L.E.C. GRANT REPORT NOVEMBER 1978

Balance on hand October 31, 1978		4,836.18
Operational Monies rec'd from WCILEC		
Deposited 11/1/78	583.62	
Deposited 11/17/78	<u>1,085.47</u>	
Total	6,505.27	
Disbursements:		
Gerald Brand November Salary	1,015.00	
Henry Lloyd-reimbursement for Cassett Recorder	41.95	
M. A. Zippay, Co. Treas. (Fringe)	<u>152.24</u>	
Total	1,209.19	
Balance on hand November 30, 1978		5,296.08

MACOUPIN COUNTY JAIL REPORT NOVEMBER 1978

Prisoners Received	39
Prisoners Discharged	40

	<u>Pris.</u>	<u>Days</u>	<u>Meals</u>
Prisoners rec'd and discharged within November	45	223	669
Prisoners rec'd this month, still incar	6	64	192
Prisoners rec'd in prev. mts. and dis'd in November	7	94	282
Prisoners rec'd in prev. mts. still incar	10	<u>159</u>	<u>477</u>
		540	1620

Total groceries for November, 1978	\$966.87
Average costs per meal, for the month of November, 1978	60¢
Of this 60¢ per meal this does not include Cook's Salary.	

COUNTY HIGHWAY PAYROLL FOR THE MONTH OF NOVEMBER 1978

MAINTENANCE WORKERS

Keith Bacon	1,009.38
William Bouillon	1,000.00
Michael Cummings	1,000.00
Anthony Dobrinic	1,000.00
Harold Valerio	1,000.00
Keith Smith	1,000.00
Alex Rossetto	1,000.00
Louis Steward	1,000.00
Paul Woods	1,000.00
Michael Woolfolk	1,000.00
Donald Lolie	1,014.07
Donald Schuster	1,009.38

FOREMAN

Harvey Deatherage	1,150.58
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RESIDENT ENGINEER

Dwight Brown	1,104.00
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ASSISTANT

Hal Redfern	1,618.65
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DEPUTY

Helen Stottler	760.00
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CLERK

Myrtle Kessinger	<u>712.00</u>
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EXTRA

David Daniel	9.14	
Earl H. Dyer	234.00	
Glenn E. Fones Jr.	496.44	
Stanley Morgan	470.44	
Terry D. Robertson	<u>494.00</u>	1,704.02

TOTAL		19,082.08
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UNIVERSITY MANOR REPORT  
NOVEMBER 1978

Receipts		
IPAC Patients		13,046.30
Private Patients		<u>36,534.50</u>
Total Receipts		49,580.80

EXPENDITURES

General Payroll	11,817.34
Nursing Payroll	23,908.28
Food	5,337.13
Water, Electricity, Telephone	3,308.43
General Supplies	<u>1,180.80</u>

Nursing Supplies	466.03
Transportation	30.00
Auditing	100.00
Education	200.24
Physical Therapist	140.00
Social Consultant	230.00
General Fund - Unemployment Tax	297.03
Garella Pest Control, Inc.	62.00
Scharfenberg Disposal	75.00
Rehab Supplies	74.31

PLANT OPERATION AND MAINTENANCE

Lease Remote Fire Alarm	60.00	
Repairs - Electrical	84.19	
Fire Equip. Insp.	122.00	266.19

FURNISHINGS & EQUIPMENT

Sheets	489.90	
Shower Chairs	297.50	
Commodes	435.65	
Typewriter	600.00	1,823.05

Total Expenditures		49,315.83
Gain		264.97

Average Patients for November 1978 - 94.3  
 Average Raw Food Cost Per Patient Meal - .6088

TO THE CHAIRMAN OF THE COUNTY BOARD AND COUNTY CLERK:

AS PRESCRIBED BY LAW-THE FINANCIAL STATUS OF ALL FUNDS AT THE END OF Nov. 30, 1978

1. General Fund	15,409.56
2. County Nursing Home Account	36,193.42
3. Illinois Municipal Retirement Fund	45,946.45
4. Inheritance Tax Fund	46,264.30
5. Condemnation Fund	9,981.25
6. Mental Deficiency Fund	5,484.34
7. Audit Tax Fund	2,487.86
8. South Otter Drainage Dist. #1	1,164.36
9. Privilege Tax Fund	2,989.93
10. Law Library Fund	121.69
11. County Farm Account	18,566.96
12. Emergency Relief Fund	.00
13. Tuberculosis Fund	5,432.34
14. County Court Trust Fund	3,256.96
15. Treasurer's Account	.00
16. State's Attorney Payroll Account	.00
17. Election Fund	10,945.32
18. Animal Control Fund	13.18
19. Macoupin County Animal Control Fund	3,605.67
20. County Tax Sale Fee, M. A. Zippay, Trustee	18,791.71
21. Mapping Fund	11,971.48
22. Property Cards Fund	11,971.48
23. Antirecession Fund	.00
24. Mental Health Fund	612.55
25. CETA-PSE Title VI Fund	1,164.63
26. Tax Funds	891,011.60
27. Highway Payroll Clearing Account	.00
28. County Highway Fund	59,491.13
29. Township Motor Fuel Fund	212,892.42
30. County Motor Fuel Fund	131,206.89
31. County Township Bridge Fund	73,765.39
32. Matching Highway Tax Fund	80,179.76
33. Gravel Road Account	162.73
34. Suspense Account	14,984.19
35. Tax Sale Fee Account	4,465.50
36. Revenue Sharing Trust Fund	12,024.31
37. Revenue Sharing EP-9 Fund	7,471.00
38. Township Bridge Program Bond Fund	7,535.62
39. County Officer's Fund	6,179.25
40. Revenue Sharing EP-8 Fund	27,213.55
41. Barnett Special Drainage Dist. Fund	11.53

INVESTMENTS

1. Suspense Account	430,000.00
2. Property Cards Fund	36,500.00
3. Mapping Fund	36,500.00
4. County Officer's Fund	125,000.00
5. Revenue Sharing EP-8 Fund	56,500.00
6. Revenue Sharing EP-9 Fund	184,000.00
7. Tax Sale Fee Account	5,500.00
8. County Motor Fuel Fund	200,000.00
9. Township Motor Fuel Fund	124,000.00
10. Tax Fund	3,325,000.00

Motion made by Hallbauer, seconded by Mills to approve reports. Same roll call. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

Sheriff's report. Sheriff Zarr reported on the present squad car situation and also on the new boiler for the Jail. Ted Tomso reported that the new chairs for the Board room would cost approximately \$75 to \$80 per chair if the Board decided to to with that particular chair. Motion made by Scopel, seconded by Cerar to advertize for bids on the chairs. Roll call taken. Motion carried. 19 yes, 7 no.

VOTED YES

Elmer Bruce	Karl Carlson	George Caveny	David Cerar
Arlie Crawford	Kenneth Dugan	Otis Fenton	John Garbolino
James Hallbauer	John Jubelt	Walter Long	G. Wallace Mateer
Henry Mills	Richard Mitchell	William Reznicek	Carol Roman
Victor Scopel	Russell Sexton	Theodore Tomso	

VOTED NO

Floyd Barrow	John Conklin	Herman Hochmuth	Michael Howald
Albert Love	Keith Mefford	Dewey VanWinkle	

ABSENT

James Bertagnolli

John Garbolino reported that 92 patients at the Nursing Home are from Macoupin County and 2 are from out of the County.

Mrs. Kawyin Davis requested \$6,000 for the Macoupin County Youth Service Bureau. A motion was made by Garbolino, seconded by Mitchell to turn the matter over to the Finance Committee for consideration, due to the fact that the item had not been budgeted in this years budget.

NEW BUSINESS

A motion was made by Sexton, seconded by Scopel to turn the matter of selling the radiators at the Old Nursing Home over to the Building & Grounds Committee. All in favor. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

Motion made by Mills, seconded by Bruce to allow per diem and mileage. All in favor. Motion carried.

VOTED YES

Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

Motion made by Hallbauer, seconded by Dugan to adjourn until the next adjourned meeting.

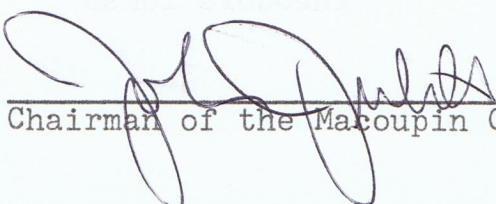
VOTED YES

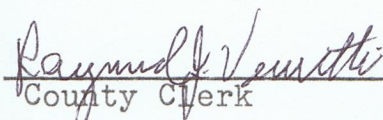
Floyd Barrow	Elmer Bruce	Karl Carlson	George Caveny
David Cerar	John Conklin	Arlie Crawford	Kenneth Dugan
Otis Fenton	John Garbolino	James Hallbauer	Herman Hochmuth
Michael Howald	John Jubelt	Walter Long	Albert Love
G. Wallace Mateer	Keith Mefford	Henry Mills	Richard Mitchell
William Reznicek	Carol Roman	Victor Scopel	Russell Sexton
Theodore Tomso	Dewey VanWinkle		

ABSENT

James Bertagnolli

Meeting adjourned at 2:55 P. M.

  
 \_\_\_\_\_  
 Chairman of the Macoupin County Board

  
 \_\_\_\_\_  
 County Clerk